

BUDGET MESSAGE

Honorable Chairman and Members of the Parish Council,

I am pleased to submit for your review and consideration the Proposed Operating Budget and Capital Project Budget for the fiscal year ending December 31, 2027, for St. Landry Parish Government.

The Council will be asked to introduce 2027 proposed budget at the council meeting. The Council will have a public hearing and receive comments or recommendations from the public. Immediately following, the Council will be asked to approve and adopt 2027 proposed budget.

As required by law, this is a balanced budget. The 2027 annual budget was prepared based on past operating history and the projected needs and changes of the upcoming fiscal period. The annual operating budget includes the general fund and general fund types, special revenue funds, and capital project funds.

General Fund

The general fund accounts for resources traditionally associated with government and are not required to be accounted for in another fund. The general fund types are accounted for separately at the fund level but consolidated for audited financial statements.

Special Revenue Fund

The special revenue funds account for the proceeds of specific revenue sources that are restricted or committed to expenditures for specific purposes.

Road and Bridge Maintenance Fund - Accounts for funding received for maintenance and upkeep of the parish road systems. Financing is provided by the State of Louisiana Parish Transportation Fund, Racino slot machine tax collected, state and federal grants.

Health Unit Maintenance Fund - Accounts for funding received to operate and maintain several health units located in the Parish which provide health and welfare services to the citizens of the parish and animal control. Financing is provided by ad valorem taxes, state revenue sharing and reimbursements from the state.

Road District No. 1 Sales Tax Fund - Accounts for the proceeds of 2% parish sales and use tax which is dedicated to covering the cost of repairing, constructing, improving, and maintaining roads and bridges in the unincorporated areas of St. Landry Parish and to fund the repayment of Sales Tax Revenue Bonds, Series 2014.

Airport Maintenance Fund - Accounts for funding received to operate and maintain the St. Landry Parish Airport. Financing is provided primarily from federal and state grants, rental income, fuel sales, and general fund transfers.

Workforce Innovation and Opportunity Act Fund - Accounts for funding received by the Louisiana Workforce Commission to administer the workforce development programs in St. Landry, Acadia, Evangeline, Iberia, Lafayette, St. Martin, St. Mary, and Vermilion Parishes.

Non-Major Special Revenue Fund

Jail Maintenance Fund - Accounts for funding received to operate and maintain the parish jail. Financing is provided primarily by ad valorem taxes and state revenue sharing funds.

Road District Maintenance Funds - Accounts for funding received for the construction and maintenance of roads located within each respective road district. Financing is provided by ad valorem taxes levied against properties located within the districts and by state revenue sharing funds.

Delta Grand Maintenance Fund - Accounts for funding received to operate and maintain available to maintain the Delta Grand Theater. Financing is provided by Sales Tax Dedication of a Hotel Motel Occupancy 4% Tax in St. Landry Parish.

Veterans' Memorial Fund - Accounts for donations received for the purpose of constructing a Veterans' Memorial Building and Park.

Coroner's Operational Fund - Established by Louisiana Revised Statute 33:1572(B), and accounts for funds collected and remitted by the sheriff or clerk of court for the purpose of defraying the operational costs of the coroner of St. Landry Parish.

First Hospital District - Accounts for funds to establish a French immersion center in promotion of economic development in St. Landry Parish.

Community Action Agency Programs - Accounts for financing provided by federal, state, and local funds to conduct various community service programs to better the conditions for people of St. Landry Parish.

Capital Project Fund

The capital projects funds account for the financial resources received and used to acquire, construct, or improve capital facilities not reported on other governmental funds.

I hold my commitment to offering a responsive government and using our public monies wisely and efficiently on priorities that address our basic and most pressing needs in St. Landry Parish. This budget reflects the projected revenue from dedicated sources – ad valorem tax, sales tax, Racino revenues, licenses and permits, state revenues and federal revenues used to fund Parish Government offices, functions, services, and capital improvement projects.

I plan to continue the Parish's relationship with the Acadiana Planning Commission, our local State Representatives, Senators, other state officials, and other governmental entities to continue to bring in more funding and grant opportunities to St. Landry Parish.

We will continue to invest in St. Landry Parish for the upcoming 2027 fiscal year by focusing on the following projects:

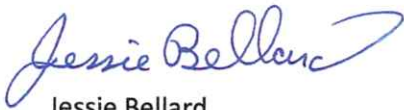
- ❖ Improvements to St. Landry Parish's Public Buildings and Facilities
 - Renovations to the courtroom located on the basement of the courthouse, administrative offices in the basement, and other renovations in the courthouse
- ❖ Improvements to St. Landry Parish's Transportation Infrastructure
 - Parish-wide road repairs
 - Bridge replacement and repairs
 - Parish-wide drainage improvements
- ❖ Improvements to the St. Landry Parish Airport
 - Upgraded lighting in the terminal
 - Obstruction removal Project
 - Runway rehabilitation
 - Construction of additional hangers
- ❖ Development and enhancements to parish community parks and recreational facilities
- ❖ Enhancement of the Second Chance Program with funding from the Opioid Settlement

This budget sets forth the priorities of this administration. Preparation of the annual operating budgets is a shared responsibility of the Director of Finance, Director of Human Resources, and the finance department staff, with projections of program expenditures and needed improvements provided by department heads.

I want to thank all the employees who work tirelessly in their services to the people of St. Landry Parish. With full cooperation from the St. Landry Parish Council, St. Landry Parish will continue to move forward and improve the quality of life for the residents of St. Landry Parish.

Thank you for trusting me to be your Parish President, and the best is yet to come.

Respectfully,



Jessie Bellard
Parish President



Parish Obligations to Fund Other Public Officials

These statutory provisions provide for the Parish Governing Authority to fund, directly or through reimbursement, costs associated with salaries, facilities and furnishing, and certain operating costs of other parish officials.

District Courts and Circuit Courts

- The Parish shall provide and bear the expense for a suitable building and requisite furniture for District and Circuit Courts. [R.S. 33:4713\(A\)](#)
 - The offices provided for judges are not required to be within the courthouse itself. **AG Op. No. 96-0197**
 - The Parish is responsible for security provided in the courthouse; however, judges are authorized to implement rules of decorum and conduct within their courtroom and judicial offices, including prohibiting the use of cellular telephones. [AG Op. No. 15-0027](#)
- The Parish shall provide a good and sufficient courthouse, with rooms for jurors. [R.S. 33:4715](#)

District Attorney

- The Parish reimburses from its general fund the District Attorney as an allowance for various expenses and salaries incurred in the discharge of the DA's duties. [R.S. 16:6](#)
 - See also [AG Op. No. 11-0167](#) & [AG Op. No. 07-0311B](#)
- The Parish shall provide at least the minimum additional local portion of salary for the DA and Assistant DAs established by statute for each JDC. [R.S. 16:14](#)
- The Parish shall be responsible for all administrative costs associated with the prosecution of persons accused or convicted of crimes, including all criminal jury costs. [R.S. 15:304](#)
See also [AG Op. No. 09-0222](#)
- The Parish is obligated to furnish the District Attorney with office and equipment in the courthouse, or to rent and equip one elsewhere. [AG Op. No. 08-0033](#)

Parish Clerks of Courts and Recorders

- The Parish shall provide and bear the expense for offices, furniture, and equipment for the parish clerk of court and recorders. [R.S. 33:4713\(A\)](#)
 - Absent an exception created in law or by amendment of [R.S. 33:4713](#), a clerk of court may not acquire title to property for their office rather than in the name of the Parish. **AG Op. No. 00-0114**
- The Police Jury, upon request of the clerk of court, shall provide the clerk with all necessary office furniture, equipment, and record books. [R.S. 13:784\(A\)](#) See also [AG Op. No. 09-0022](#)

**PARISH OBLIGATIONS TO
FUND OTHER PUBLIC OFFICIALS
REVISED: 08/2024**

Sheriff

- The Parish shall provide and bear the expense for offices, as needed by sheriffs responsible for district courts, including heating and lighting. [R.S. 33:4713\(A\)](#)
 - The Parish is responsible for the costs of security in the courthouse, but may enter into an intergovernmental agreement with the Sheriff to provide these extra security services and with other parish officials to share in these expenses. [AG Op. No. 12-0187](#)
 - The Parish's obligation to provide offices to the Sheriff free of charge and to pay certain expenses associated with the use and occupancy of such offices exists regardless of whether the Sheriff chooses to utilize additional funding mechanisms. [AG Op. 21-0088](#)
- The Parish shall provide a good and sufficient jail building, including fixed operating expenses (e.g. lighting, heating and air conditioning). [R.S. 33:4715](#) See also [AG Op. No. 06-0265](#)
- The Parish shall be responsible for the physical maintenance of all parish jail buildings and prisons. [R.S. 15:702](#) See also [AG Op. No. 13-0185](#)
- The Parish shall appoint and fix the salary of a physician or contract with a health care provider to provide health care services for prisoners in parish jails. [R.S. 15:703\(A\)&\(B\)](#)
- The Parish shall reimburse the Sheriff for cost of dogs purchased, not to exceed \$500 per dog, and provide the Sheriff \$20 per month per dog for the maintenance and training of the dogs. [R.S. 13:5545](#)
- The Parish is responsible for the costs of feeding and clothing parish prisoners (currently set at a per diem of \$3.50 per parish prisoner paid to the Sheriff. [R.S. 13:5535\(1\)](#) & [R.S. 15:706\(B\)](#) (for parish prisoners transferred to and housed in another parish) See also [AG Op. No. 16-0151](#), [AG Op. No. 10-0014](#)
- The Parish is responsible for all costs associated with the confinement of persons arrested, accused of crimes awaiting trial, and those convicted and awaiting removal to prison. [R.S. 15:304](#) See also [AG Op. No. 18-0021](#) & [AG Op. No. 06-0224](#)
- Parishes, other than Orleans, shall pay to the Sheriff or their deputies providing security at court hearings in district courts and courts of appeal \$34 dollars per day. [R.S. 13:5533](#)
 - Parishes and Courts may agree for the Parish to provide funding for more than one deputy daily per section of court or to provide additional compensation beyond the \$34 per diem.

Tax Collectors and Assessors

- The Parish shall provide and bear the expense for office space/building, as needed, by tax collectors and assessors, including heating and lighting. [R.S. 33:4713\(A\)](#)
- The Parish shall purchase furniture, equipment, supplies, and maps, as may be needed by the tax collector and assessor of the parish. [R.S. 33:4713\(B\)&\(C\)](#)
 - The Parish shall then bill other tax recipients for their proportionate share of these costs. [R.S. 33:4713\(B\)&\(C\)](#)

**PARISH OBLIGATIONS TO
FUND OTHER PUBLIC OFFICIALS
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- The creation of Tax Assessment Districts does not relieve Parishes of their obligation to provide assessors with equipment in accordance [with R.S. 33:4713](#). **AG Op. No. 00-0414** and [AG Op. No. 21-0088](#).
- A Parish is not required to pay the costs associated with a contract for services for maintenance and upkeep of computer software owned by the Sheriff in his capacity as ex-officio tax collector. [AG Op. No. 14-0097](#)
- The Parish, along with the School Board, shall advance to the Assessor's Salary and Expense Fund such funds as may be necessary in proportion to the amount of taxes levied by each for all purposes, as shown by the last completed and filed tax roll, inclusive of all special taxes levied by road and school districts. [R.S. 47:1906\(E\)\(1\)](#)
 - The Assessor shall reimburse, without interest, the Parish and School Board for these advances when the compensation provided for is paid to the Assessor by the Sheriff, ex officio tax collector, and exempted municipalities.
 - The Assessor may not charge a taxing entity the cost of putting a new tax on the assessment rolls. **AG Op. No. 02-0489(B)**

Registrar of Voters

- The Parish shall provide the local portion of the compensation for the Registrar of Voters. [R.S. 18:55](#)
 - This compensation may not be reduced during the Registrar's term of office. [R.S. 18:57\(A\)](#)
- The Parish shall provide the local portion of the compensation for the Chief Deputy Registrar of Voters, Confidential Assistant, and other employees of the Registrar of Voters. [R.S. 18:59](#)
 - This compensation, including any increases, shall not be reduced while the person holds their position/office, or as a result of promotion. [R.S. 18:57\(A\)](#) See also **AG Op. No. 02-0338**
- The Parish shall provide and furnish the required office space for the Registrar of Voters along with all equipment, supplies, furniture, books, stationery, and other expenses for the operation of each office necessary for the Registrar to fully discharge their duties. The Parish shall provide space for the Registrar's principal office in the parish courthouse or in a public facility within the parish. [R.S. 18:132](#)

Constables and Justices of the Peace

- The Parish shall fix the pay of constables and justices of the peace. [R.S. 13:5802](#) & [R.S. 13:2589](#)

**PARISH OBLIGATIONS TO
FUND OTHER PUBLIC OFFICIALS
REVISED: 08/2024**

Coroner

- The Parish shall pay for any deputy coroner, assistant coroners, secretaries, stenographers, clerks, technicians, investigators, official photographers, or other helpers if the coroner is paid on a salary basis. [R.S. 13:5705](#)
 - See also [AG Op. No. 19-0140](#), [AG Op. No. 19-0053](#), & [AG Op. No. 12-0102](#).
 - The Coroner may generally be compensated by the Parish through a salary, a combination of salary plus fees, or fees alone. [R.S. 13:5706\(A\)](#)
- The Parish shall pay for all necessary or unavoidable expenses, including supplies, incident to the operation and function of the coroner's office, if such expenses are certified by the coroner as necessary and unavoidable. [R.S. 13:5706\(B\)\(1\)](#) See also [AG Op. No. 14-0029](#) and [AG Op. No. 20-0035](#). The Parish shall furnish essential supplies and equipment for the coroner's office or morgue once established by the Parish, or provide necessary funding for office space, office equipment, utilities, and janitorial services if the Parish does not elect to establish an office or morgue for the Coroner. [R.S. 13:5706\(B\)\(2\)](#)
- The Parish shall pay the fees for all mental or physical examinations or investigations, commitments, interdictions, court attendance, or testimony and a just fee or remuneration to the coroner for attending parish prisoners. [R.S. 13:5706\(B\)\(3\)](#) See also [AG Op. No. 13-0127](#) & [AG Op. No. 13-0127\(A\)](#)
- The Parish shall pay the coroner's fees and any necessary fees for the investigation and the cost of an autopsy, including the cost of transporting the body, when a death occurs either due to natural causes, accident, or crime within the Parish (outside of a municipality). [R.S. 13:5706\(D\)\(1\)](#) see also [AG Op. No. 14-0154](#)
 - In cases of deaths due to natural causes, the Parish in which the deceased was domiciled shall be responsible for this cost.
 - In cases where death was due to accident or crime, the Parish in which the accident or crime occurred shall be responsible for these costs.
 - In cases where the death occurs at any State operated health care or treatment facility, the State shall reimburse the Parish for any fees paid for the viewing and investigation of the body.
- The Parish shall pay for any expenses, tests, costs, or fees associated with the Coroner contracting with a physician or other expert to assist in an investigation or autopsy. The total amount shall not exceed \$500 unless otherwise mutually agreed upon by the Coroner and the chief fiscal officer of the Parish. [R.S. 13:5710](#)

**PARISH OBLIGATIONS TO
FUND OTHER PUBLIC OFFICIALS
REVISED: 08/2024**

Marshals of City Courts

- The marshals of the 18 enumerated city courts shall be paid the monthly minimum salaries provided and shall be paid “in equal proportions by the respective governing authorities of the city and parish where the court is located.” [R.S. 13:1883](#)
 - [AG Op. No. 21-0040](#) – the Parish of Acadia is statutorily obligated to contribute a minimum of \$125 a month towards the salary of the Rayne City Court Marshal. The Parish is not, however, required to make employer contributions to the Municipal Employees’ Retirement System of Louisiana on behalf of the Marshal.
 - [AG Op. No. 21-0040\(A\)](#) – There is no prohibition against a parish agreeing to voluntarily withhold and contribute to the Municipal Employees’ Retirement System of Louisiana on behalf of a marshal regarding the portion of the marshal’s compensation provided by the parish. However, in the absence of a parish’s voluntary contributions, a city remains liable to provide employer contributions on “all sources” of the marshal’s earnings.

St. Landry Parish Government
General Fund (11)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	% Change	Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget	Change	
Revenue									
Ad Valorem Tax	\$ 2,590,786	\$ 2,531,295	\$ 2,385,748	\$ 326,000	\$ 2,711,748	7%	\$ 3,000,000	11%	
State Revenue Sharing Tax	90,443	90,629	59,640	31,000	90,640	0%	91,000	0%	
Beer Excise Tax	13,599	10,500	5,611	9,000	14,611	39%	14,000	-4%	
Parish Royalty Fund Tax	467	700	673	240	913	30%	800	-12%	
Severance Tax - Gas & Oil	448,993	680,000	295,555	203,000	498,555	-27%	468,000	-6%	
Severance Tax - Timber	9,373	14,000	14,611	3,500	18,111	29%	16,500	-9%	
Cable Franchise Fee Tax	213,655	260,000	136,340	77,000	213,340	-18%	220,000	3%	
Insurance Premium Tax	373,298	468,737	422,534	3,350	425,884	-9%	435,000	2%	
Occupational License Tax	258,771	283,716	238,280	42,500	280,780	-1%	290,000	3%	
Liquor License Fees	530	1,500	623	140	763	-49%	1,000	31%	
Racino - Slot Machine Tax	144,364	154,159	85,377	500,000	585,377	280%	555,000	-5%	
Payment in Lieu of Tax	94,640	4,134,772	66,832	33,888	100,720	-98%	100,000	-1%	
Federal Grant GOHSEP (OEP)	308,262	96,201	125,475	-	125,475	30%	54,201	-57%	
Federal Grant (Disaster)	-	-	-	400,000	400,000	100%	-	-100%	
Permit Fee - Liquor	350	-	450	100	550	100%	500	-9%	
Permit Fee - Trail Ride	3,000	4,500	1,000	-	1,000	-78%	4,500	350%	
Federal Grant Revenue	-	-	-	-	-	100%	-	0%	
State Grant Revenue	20,000	-	-	-	-	100%	-	0%	
State Appropriations	-	-	100,000	400,000	500,000	100%	100,000	-80%	
27th JDC Salary Reimbursement	174,939	184,000	102,048	73,000	175,048	-5%	180,000	3%	
27th JDC Expense Reimbursement	12,213	10,000	3,366	10,000	13,366	34%	13,000	-3%	
JP & Constable Salary Reimbursement	21,384	20,160	11,320	10,320	21,640	7%	22,000	2%	
Jail Intake Reimbursement	43,168	55,934	24,700	21,000	45,700	-18%	50,000	9%	
Municipal Prisoner Feed Reimbursement	48,668	52,000	18,351	32,700	51,051	-2%	50,000	-2%	
Prisoner Expense Reimbursement	6,681	13,000	9,171	1,290	10,461	-20%	10,500	0%	
Prisoner Medical Reimbursement	6,144	24,000	5,859	4,000	9,859	-59%	10,000	1%	
State Inmate Feeding	66,959	83,000	18,977	48,500	67,477	-19%	67,000	-1%	
Fire Insurance Rebate	552,572	550,000	-	-	-	-100%	-	0%	
Reimbursements-Other	26,001	73,240	40,701	20,000	60,701	-17%	40,000	-34%	
Court Fees & Fine - St. Landry Parish	38,181	35,000	22,008	21,000	43,008	23%	45,000	5%	
Court Fees & Fine - Opelousas City Court	58,184	58,003	32,253	27,000	59,253	2%	59,000	0%	
Court Fees & Fine - Eunice City Court	21,823	24,000	12,153	10,000	22,153	-8%	22,000	-1%	
Emergency Medical Service Fees	3,096	3,200	3,020	-	3,020	-6%	3,200	6%	
Rent - Drug Court Building	15,600	15,600	10,400	5,200	15,600	0%	15,600	0%	
Rental Fee - Yambilee Building	26,479	40,000	32,150	3,800	35,950	-10%	-	-100%	
Rental Fee - Sports Complex	12,893	40,000	22,695	10,000	32,695	-18%	-	-100%	
Land Lease	2,550	3,000	2,250	750	3,000	0%	3,000	0%	
Miscellaneous Revenue	7,078	59,000	378,306	2,100	380,406	545%	25,000	-93%	
Vending Machine Revenue	1,712	1,400	945	700	1,645	17%	2,000	22%	
Donations	-	-	1,810	5,800	7,610	100%	-	-100%	
Interest Earned	21,314	20,000	9,127	10,457	19,584	-2%	25,000	28%	
Sale Of Asset Proceeds	77	-	11,477	5,000	16,477	100%	5,000	-70%	
Total Revenues	5,738,245	10,095,246	4,711,834	2,352,335	7,064,169	-30%	5,997,801	-15%	

St. Landry Parish Government
General Fund (11)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	% Change	Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget	Change	
Expenditures									
Salaries - Administration	818,798	630,012	522,445	181,426	703,872	12%	469,711	-33%	
Payroll Taxes - Admin	15,886	13,993	11,737	3,743	15,480	11%	10,066	-35%	
Retirement - Admin	78,159	60,682	47,604	16,541	64,145	6%	44,850	-30%	
Health Insurance - Admin	46,299	32,352	40,934	22,700	63,634	97%	47,558	-25%	
Wellness Benefits - Admin	9,189	9,000	851	430	1,281	-86%	9,000	603%	
Workers Comp Insurance - Admin	19,216	26,814	4,883	3,460	8,343	-69%	16,135	93%	
Drug Testing - Admin	230	1,500	1,450	80	1,530	2%	500	-67%	
Uniforms	1,215	2,500	1,017	-	1,017	-59%	1,200	18%	
Commission Dues	3,948	10,000	3,736	-	3,736	-63%	4,000	7%	
Registration Fees	3,624	10,000	9,425	-	9,425	-6%	5,000	-47%	
Travel & Training Expense	49,661	35,000	63,131	-	63,131	80%	30,000	-52%	
Building Insurance	140,897	145,893	82,626	35,000	117,626	-19%	125,000	6%	
Vehicle Insurance	33,001	38,131	22,140	7,400	29,540	-23%	33,200	12%	
Surety Bond Expense	475	375	275	100	375	0%	475	27%	
Building & Grounds Maintenance	121,373	100,000	164,182	10,000	174,182	74%	100,000	-43%	
Vehicle Maintenance	10,345	12,000	11,273	1,000	12,273	2%	12,000	-2%	
Equipment Maintenance	3,853	1,000	4,831	800	5,631	463%	4,000	-29%	
Fuel Expense	14,689	15,000	12,370	5,000	17,370	16%	15,000	-14%	
Diesel	-	-	1,249	3,000	4,249	100%			
Utilities	160,428	136,000	130,986	25,600	156,586	15%	157,369	0%	
Phone Expense	73,985	70,000	45,690	5,200	50,890	-27%	70,000	38%	
Office Supply Expense	60,405	60,000	28,858	9,000	37,858	-37%	45,000	19%	
Technology Expense	23,257	30,000	8,943	3,000	11,943	-60%	15,000	26%	
Janitorial Supplies	30,849	30,000	13,858	7,000	20,858	-30%	21,000	1%	
Equipment Lease Payments	9,460	15,000	4,436	4,900	9,336	-38%	5,500	-41%	
Software & App Subscription	60,779	40,000	44,471	3,200	47,671	19%	55,000	15%	
Service Fees & Dues	11,127	15,000	10,111	3,600	13,711	-9%	12,000	-12%	
Postage & Shipping	13,463	13,000	6,075	4,000	10,075	-23%	10,000	-1%	
Professional Fees	194,081	125,000	182,229	25,000	207,229	66%	167,000	-19%	
Grant Consulting Fees	66,341	66,580	41,144	20,000	61,144	-8%	60,000	-2%	
Audit Fees	13,000	20,000	17,316	-	17,316	-13%	17,000	-2%	
Advertising Fees	70,533	25,000	26,832	11,400	38,232	53%	42,000	10%	
Publication & Recording Fees	5,305	7,000	1,760	-	1,760	-75%	5,000	184%	
Miscellaneous Expense	87,001	-	3,623	-	3,623	100%	5,000	38%	
Courthouse Security Expenses	6,700	10,000	-	-	-	-100%	5,000	#DIV/0!	
Court Bailiff Expenses	5,340	8,300	10,155	3,750	13,905	68%	5,000	-64%	
Court Minute Clerk Expense	11,160	10,500	6,795	3,500	10,295	-2%	10,500	2%	
Fire Insurance Tax Distribution	552,572	550,000	-	-	-	-100%	-	0%	
Debris Removal	125,825	-	13,550	-	13,550	100%	1,000	-93%	
Election Expense	3,645	-	3,700	-	3,700	100%	4,000	8%	
Capital Outlay - Administration/Office	100,842	-	19,811	-	19,811	100%	-	-100%	
Building Improvements	-	-	-	-	-	100%	-	0%	
Line of Credit Payment (FY26/27 - interest only)	1,252,350	-	-	60,000	60,000	100%	18,000	0%	
Total General Government Expenses	4,309,305	2,375,632	1,626,502	479,831	2,106,334	-11%	1,658,064	-21%	

St. Landry Parish Government
General Fund (11)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Salaries - Parish Council	227,136	227,136	151,424	75,640	227,064	0%	227,136	0%	
Payroll Taxes - Parish Council	17,375	17,376	11,584	5,740	17,324	0%	17,376	0%	
Wellness Benefits - Parish Council	544	-	522	260	782	100%	800	2%	
Salaries - Council Clerk	86,609	87,364	59,186	31,293	90,479	4%	64,900	-28%	
Payroll Taxes - Council Clerk	2,682	2,660	1,891	940	2,831	6%	942	-67%	
Retirement - Council Clerk	6,748	7,139	4,615	2,400	7,015	-2%	6,977	-1%	
Health Insurance - Council Clerk	5,838	5,777	4,352	2,180	6,532	13%	6,514	0%	
Workers Comp Insurance - Council Clerk	318	1,048	167	42	209	-80%	215	3%	
Uniforms - Council	-	-	745	-	745	100%	-	-100%	
Registration Fees - Council	1,800	3,000	5,175	-	5,175	73%	1,800	-65%	
Travel Expense - Council	14,212	12,000	13,965	-	13,965	16%	12,000	-14%	
Building Insurance - Council	5,216	6,039	2,512	1,270	3,782	-37%	4,000	6%	
Building Maintenance - Council	380	1,000	-	-	-	-100%	500	#DIV/0!	
Utilities - Council	7,575	7,500	5,174	3,180	8,354	11%	7,500	-10%	
Phone Expense - Council	4,875	4,500	2,061	1,224	3,285	-27%	4,000	22%	
Office Supplies - Council	2,845	7,500	6,464	300	6,764	-10%	3,000	-56%	
Equipment Lease	9,461	10,000	1,947	-	1,947	-81%	5,000	157%	
Software Subscription - Council	1,281	500	3,781	-	3,781	656%	1,000	-74%	
Council Associate Dues	13,000	13,000	12,250	-	12,250	-6%	12,250	0%	
Printing & Recording Fees	1,100	10,000	-	-	-	-100%	1,000	#DIV/0!	
Total Parish Council	408,995	423,539	287,814	124,469	412,283	-3%	376,909	-9%	
Salaries - Emergency Preparedness	125,564	122,440	78,781	27,745	106,526	-13%	135,000	27%	
Payroll Taxes - OEP	1,748	1,775	1,111	380	1,491	-16%	1,957	31%	
Retirement - OEP	13,597	13,468	8,666	3,048	11,714	-13%	14,513	24%	
Health Insurance - OEP	5,838	11,554	4,348	2,175	6,523	-44%	13,029	100%	
Workers Comp Insurance - OEP	395	1,470	234	70	304	-79%	400	32%	
Travel Expense	3,108	4,400	853	-	853	-81%	2,000	134%	
Vehicle Insurance - OEP	6,466	9,509	4,021	2,000	6,021	-37%	6,500	8%	
Vehicle/ Equipment Maintenance	144	500	1,698	100	1,798	260%	250	-86%	
Fuel Expense	1,917	3,000	1,627	500	2,127	-29%	2,000	-6%	
Utilities	2,231	2,500	1,164	460	1,624	-35%	2,000	23%	
Phone Expense	1,338	1,000	582	316	898	-10%	1,300	45%	
Office Supply Expense	1,841	1,000	533	200	733	-27%	1,000	36%	
Software & App Subscription	18,100	-	391,600	-	391,600	100%	-	-100%	
Grant Expense - Emergency Preparedness	-	42,000	-	-	-	-100%	-	0%	
Natural Disaster Expense	-	10,000	-	-	-	-100%	-	0%	
Emergency Service Expense	68,893	-	301,261	-	301,261	100%	-	-100%	
Grant Expense Subrecipient - OEP	108,668	-	-	-	-	100%	-	0%	
Capital Outlay - Emergency Preparedness	22,262	-	-	-	-	100%	-	0%	
Total Emergency Preparedness Expenses	382,110	224,616	796,478	36,994	833,472	271%	179,949	-78%	

St. Landry Parish Government
General Fund (11)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated	% Change	Proposed	% Change		
	Balance	Original	Balance at	Remaining		Amended		Original	
	12/31/2025	Budget	8/31/2026	Balance		Budget		Budget	
Security Uniforms & Gear	1,446	2,000	2,955	-	2,955	48%	1,500	-49%	
Total Security Guard Expenses	1,446	2,000	2,955	-	2,955	48%	1,500	-49%	
Eunice Community Health Center	8,983	3,420	8,030	1,000	9,030	164%	13,200	46%	
Total Eunice Community Health Center	8,983	3,420	8,030	1,000	9,030	164%	13,200	46%	
Building Insurance - Yambilee Building	21,894	25,214	10,300.72	5,140	15,441	-39%	-	-100%	
Building & Ground Maintenance - Yam Bldg	41,340	40,000	225,904.38	1,000	226,904	467%	-	-100%	
Utilities - Yambilee Building	60,365	50,000	38,234.26	12,600	50,834	2%	-	-100%	
Yambilee Expenses	-	-	10,108.20	-	10,108	100%	-	-100%	
Capital Outlay - Yambilee Building	12,748	-	-	-	-	100%	-	0%	
Total Yambilee Expenses	136,347	115,214	284,548	18,740	303,288	163%	-	-100%	
Ground Maintenance-Veterans Memorial	406	-	-	-	-				
Utilities - Veterans Memorial	2,593	2,000	706	-	706	-65%	1,500	112%	
Total Veterans Memorial Park Expenses	3,000	2,000	706	-	706	-65%	1,500	112%	
Prisoner Housing	62,691	262,703	263	-	263	-100%	-	-100%	
Juvenile Detention Housing	437,740	517,997	275,100	151,600	426,700	-18%	437,740	3%	
Prisoner Food Costs	427,732	414,895	289,165	107,900	397,065	-4%	430,000	8%	
Prisoner Transportation	44,096	89,000	25,640	20,000	45,640	-49%	50,000	10%	
Prisoner Medical Expense	245,085	250,000	145,746	57,800	203,546	-19%	225,000	11%	
Prisoner Supplies	48,071	70,000	34,531	3,770	38,301	-45%	50,000	31%	
Prisoner Maintenance	675	1,000	254.60	250	505	-50%	600	0%	
Prisoner Ankle Bracelets	6,325	8,000	-	-	-	-100%	-	0%	
Trustee Dorm Expense	215	-	-	-	-	100%	-	0%	
Total Prisoner Expense	1,272,629	1,613,595	770,699	341,320	1,112,019	-31%	1,193,340	7%	
District Court Law Clerks	25,000	20,000	10,000	15,000	25,000	25%	25,000	0%	
Operating Expenses - 27th JDC	201,386	150,000	100,735	49,265	150,000	0%	150,000	0%	
Reimbursable Expenses - 27th JDC	12,443	10,000	5,254	10,000	15,254	53%	13,000	-15%	
Salaries - Court Reporters	350,053	344,283	225,108	119,000	344,108	0%	344,283	0%	
Payroll Taxes - Court Reporters	4,586	4,992	2,982	1,569	4,551	-9%	4,992	10%	
Retirement - Court Reporters	37,871	33,332	24,762	13,100	37,862	14%	37,010	-2%	
Health Insurance - Court Reporters	35,027	34,662	26,122	13,000	39,122	13%	39,088	0%	
Workers Comp Insurance - Court Reporters	735	2,576	410	100	510	-80%	600	18%	
Total 27th JDC Expense	667,101	599,845	395,373	221,034	616,407	3%	613,973	0%	
Building Insurance - Drug Court	6,246	7,262	2,943	1,470	4,413	-39%	5,000	13%	
Building Maintenance - Drug Court	1,195	800	680	165	845	6%	800	-5%	
Operating Expense - Drug Court	-	-	-	-	-	100%	-	0%	
Total Drug Court Expense	7,442	8,062	3,623	1,635	5,258	-35%	5,800	10%	
Operating Expenses - Clerk of Court	42,277	45,000	-	-	-	-100%	45,000	#DIV/0!	
Building Maintenance-Clerk of Court	-	-	451	-	-				
Lease Expense	58,500	58,500	58,500	-	58,500	0%	58,500	0%	
Tax Assessor Operating Expenses	42,277	-	-	-	-	100%	-	0%	
Total Clerk of Court Expense	143,054	103,500	58,951	-	58,500	-43%	103,500	77%	

St. Landry Parish Government
General Fund (11)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

Proposed Budget for the Year Ending December 31, 2027									
	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Coroner Expenses	290,841	282,638	173,436	100,000	273,436	-3%	290,000	6%	
Coroner Utilities	-	-	-	700	700	100%	2,000	186%	
CEC Expense - Coroner	78,900	50,000	55,600	10,000	65,600	31%	70,000	7%	
Autopsy Expense	-	-	-	-	-	100%	-	0%	
Building & Maintenance-Coroner	1,430		43,830	5,000	48,830	100%	5,000	0%	
Capital Outlay - Coroner's Equipment	42,054	-	-	-	-	100%	-	0%	
Total Coroner Expense	413,226	332,638	272,865	115,700	388,565	17%	367,000	-6%	
Salaries - District Attorney	673,156	649,707	433,282	230,000	663,282	2%	649,707	-2%	
Payroll Taxes - District Attorney	13,009	9,507	8,524	4,520	13,044	37%	9,420	-28%	
Retirement - District Attorney	69,636	71,466	45,570	24,000	69,570	-3%	69,843	0%	
Workers Comp Insurance - DA	2,257	5,722	910	230	1,140	-80%	2,557	124%	
Salaries - ADA	116,928	115,000	75,192	39,800	114,992	0%	115,000	0%	
Payroll Taxes - ADA	1,565	1,582	1,019	540	1,559	-1%	1,667	7%	
Retirement - ADA	14,088	14,088	9,211	4,870	14,081	0%	14,088	0%	
Salaries - DA Staff - ARPA	5,808	-	-	-	-	100%	-	0%	
Payroll Taxes - DA Staff - ARPA	523	-	-	-	-	100%	-	0%	
Operating Expenses - District Attorney	339,926	450,000	368,738	81,262	450,000	0%	450,000	0%	
Total District Attorney Expense	1,236,895	1,317,072	942,447	385,222	1,327,669	1%	1,312,282	-1%	
Public Defender Operations	50,000	50,000	50,000	-	50,000	0%	50,000	0%	
Total Public Defender	50,000	50,000	50,000	-	50,000	0%	50,000	0%	
Salaries - Registrar of Voters	90,687	87,565	52,643	30,200	82,843	-5%	88,076	6%	
Payroll Taxes - ROV	1,411	1,381	815	400	1,215	-12%	1,277	5%	
Retirement - ROV	15,571	15,438	9,011	5,400	14,411	-7%	13,211	-8%	
Heath Insurance-ROV	-	-	27	27	54	100%	50	-7%	
Wellness Benefits - ROV	522	-	348	195	543	100%	522	-4%	
Workers Comp Insurance - ROV	374	1,051	167	40	207	-80%	300	45%	
Office Supply Expense - ROV	-	-	-	-	-	100%	-	0%	
Election Expense-ROV	-	-	-	-	-	100%	-	0%	
Total Registrar Voters Expense	108,564	105,435	63,011	36,262	99,273	-6%	103,436	4%	
Salaries - Opelousas City Judge	11,838	11,627	7,751	4,360	12,111	4%	11,627	-4%	
Payroll Taxes - Opelousas City Judge	168	169	112	64	176	4%	168	-5%	
Retirement - Opelousas City Judge	4,468	4,265	2,770	1,065	3,835	-10%	3,824	0%	
Operating Expense - Opelousas City Court	12,400	12,400	11,794	606	12,400	0%	12,400	0%	
Total Opelousas City Court Expense	28,874	28,461	22,427	6,095	28,522	0%	28,019	-2%	
Salaries - Eunice City Judge	11,838	11,627	7,751	4,360	12,111	4%	11,627	-4%	
Payroll Taxes - Eunice City Judge	168	169	112	64	176	4%	168	-5%	
Retirement - Eunice City Judge	4,276	4,097	2,659	1,065	3,724	-9%	3,663	-2%	
Operating Expenses - Eunice City Court	-	5,000	-	5,000	5,000	0%	5,000	0%	
Total Eunice City Court Expense	16,282	20,893	10,523	10,489	21,012	1%	20,458	-3%	

St. Landry Parish Government
General Fund (11)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Salaries - Opelousas City Marshal	14,865	14,600	9,733	5,470	15,203	4%	14,600	-4%	
Payroll Taxes - Opelousas City Marshal	1,117	1,117	745	418	1,163	4%	1,117	-4%	
Operating Expenses - Opelousas Marshal	22,324	20,000	41,202	4,510	45,712	129%	20,000	-56%	
Total Opelousas City Marshal Expense	38,306	35,717	51,680	10,398	62,078	74%	35,717	-42%	
Salaries - Eunice City Marshal	14,865	14,600	9,733	5,470	15,203	4%	14,600	-4%	
Payroll Taxes - Eunice City Marshal	212	1,117	141	79	220	-80%	1,117	407%	
Operating Expenses - Eunice Marshal	19,964	20,000	11,606	8,394	20,000	0%	20,000	0%	
Total Eunice City Marshal Expense	35,040	35,717	21,481	13,943	35,424	-1%	35,717	1%	
Salaries - Justice of Peace & Constables	133,600	134,400	76,800	38,400	115,200	-14%	134,400	17%	
Payroll Taxes - JP & Constables	9,556	9,617	5,537	2,931	8,468	-12%	9,984	18%	
Retirement - JP & Constables	528	528	308	175	483	-9%	516	7%	
Travel Expense - JP Conference	6,774	5,200	1,031	300	1,331	-74%	5,200	291%	
Total JP & Constable Expense	150,458	149,745	83,676	41,806	125,482	-16%	150,100	20%	
Salaries - Hearing Officers	133,399	131,200	85,785	45,400	131,185	0%	131,200	0%	
Payroll Taxes - Hearing Officers	7,238	1,902	2,449	640	3,089	62%	1,902	-38%	
Retirement - Hearing Officers	14,432	14,432	9,436	5,000	14,436	0%	14,104	-2%	
Health Insurance - Hearing Officers	5,838	5,777	4,352	2,175	6,527	13%	6,514	0%	
Wellness Benefits - Hearing Officers	261	-	174	95	269	100%	261	-3%	
Workers Comp Insurance - Hearing Office	367	982	156	20	176	-82%	300	70%	
Total Hearing Officer Expense	161,535	154,293	102,353	53,330	155,683	1%	154,281	-1%	
OPD Racino Allocation	99,147	-	27,131	72,869	100,000	100%	100,000	0%	
Youth Outreach Events	36,906	52,229	8,684	-	8,684	-83%	15,000	73%	
Ag Arena Capital Outlay	65,343	-	-	-	-	100%	-	0%	
LSU 4-H Office Expense	49,716	60,000	42,894	1,000	43,894	-27%	50,000	14%	
Teche Vermilion Water District	600	150	150	-	150	0%	300	100%	
Building Insurance - Sports Complex	21,306	22,500	11,865	5,000	16,865	-25%	-	-100%	
Building & Ground Maintenance - Sports Complex	148,771	70,000	58,010	6,500	64,510	-8%	-	-100%	
Equipment Maintenance - Sports Complex	12,361	8,000	862	300	1,162	-85%	-	-100%	
Sports Complex-Utilities	29,000	25,000	23,976	10,000	33,976	36%	-	-100%	
Sports Complex-Expenses	-	-	1,655	300	1,955	100%	-	-100%	
Office Supplies/Technology - Sports Complex	18,629	5,000	1,371	300	1,671	-67%	-	-100%	
Fuel Expense - Sports Complex	1,256	1,200	455	-	455	-62%	-	-100%	
Capital Outlay - Sports Complex	53,906	-	-	-	-	100%	-	0%	
Tourism Expenses	788	-	-	-	-	100%	788	#DIV/0!	
Community Expense/Extra Patrol	6,756	5,000	22,385	5,000	27,385	448%	5,000	-82%	
Lawtell Park Expenses	33,120	-	-	-	-	-	-	-	
Miscellaneous Expense	10,780	-	-	-	-	100%	-	0%	
Total Other Expenses	588,385	249,079	199,438	101,269	300,707	21%	171,088	-43%	
Total Expenditures	10,167,977	7,950,473	6,055,579	1,999,537	8,054,666	1%	6,575,834	-18%	

St. Landry Parish Government
General Fund (11)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted Original Budget	Actual Balance at 8/31/2026	Estimated Remaining Balance	Amended Budget	% Change	Proposed	% Change	
	Balance						Original		
	12/31/2025						Budget		
Proceeds From Line Of Credit		2,700,000	-	-	-	-100%	-	0%	
Cancel Revenue	48,597	-	176	-	176	100%	-	0%	
Transfer In - Fund	150	-	-	-	-	100%	-	0%	
Transfer In - Fund 23	56,000	-	-	-	-	100%	-	0%	
Transfer In - Fund 24	56,000	-	-	-	-	100%	-	0%	
Transfer In - Fund 52	80,000	28,000	43,000	40,000	83,000	196%	80,000	-4%	
Transfer In - Fund 70	51,081	-	-	-	-	100%	-	0%	
Transfer In - Fund 75	450,500	150,000	200,000	250,000	450,000	200%	450,000	0%	
Transfer In - Fund 97	-	-	-	-	-	100%	6,035	#DIV/0!	
Transfer In - Fund 96	142,902	263,670	211,000	300,000	511,000	94%	300,000	-41%	
Transfer In - Fund 99	94,000	100,840	71,500	38,000	109,500	9%	108,820	-1%	
Transfer In - Fund 100	-	33,605	-	-	-	-100%	10,000	0%	
Transfer In - Fund 107	307,728	850,000	437,000	320,000	757,000	-11%	850,000	0%	
Transfer In - Fund 113	62,975	244,493	129,300	80,000	209,300	-14%	200,000	0%	
Transfer In - Fund 127	19,000	-	-	-	-		-	0%	
Transfer In - Fund 135	240,606	-	20,856	-	20,856	100%	-	-100%	
Transfer In - Fund 149	-	-	-	-	-	100%	-	0%	
Transfer In - Fund 155	5,514	-	-	-	-	100%	-	0%	
Transfer In - Fund 157	-	-	-	-	-	100%	-	0%	
Transfer In - Fund 158	-	-	1,878,893	-	1,878,893	100%	-	-100%	
Total Transfer In	1,615,054	4,370,608	2,991,724	1,028,000	4,019,724		2,004,855		
Transfer Out Fund 21	-	-	-	200,000	200,000	100%	-	0%	
Transfer Out-Fund 70	27,175	866,666	-	-	-	-100%	-	0%	
Transfer Out - Fund 104	4,263	-	-	-	-	100%	-	0%	
Total Transfer Out	31,438	866,666	-	200,000	200,000		-		
Total Other Financing Sources	1,583,616	3,503,942	2,991,724	828,000	3,819,724	9%	2,004,855		
Net change in fund balance	(2,846,116)	5,648,715	1,647,979	1,180,798	2,829,228		1,426,822		
Beginning Fund Balance (F/S)	38,854	(2,807,262)	(2,807,262)	(2,807,262)	(2,807,262)		21,966		
Estimated Ending Fund Balance (F/S)	(2,807,262)	2,841,453	(1,159,283)	(1,626,465)	21,966		1,448,788		
ACTIVITY RELATED TO SHORT TERM BORROWINGS:									
ADD: Proceeds from short term borrowings not included in fund balance									
Line of Credit		2,950,000	2,950,000	-	2,950,000		2,950,000		
LESS: Payments related to short term borrowing:									
Line of Credit Payment (Principal)	-	2,948,715	1,300,000	350,000	1,650,000	-44%	1,300,000	0%	
Estimated Ending Fund Balance including Short Term Borrowing Activity	\$ (2,807,262)	\$ 2,842,738	\$ 490,717	\$ (1,976,465)	\$ 1,321,966		\$ 3,098,788		

St. Landry Parish Government
Road and Bridge Maintenance Fund (21)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Parish Transportation Fund	\$ 812,634	\$ 701,700	\$ 393,624	\$ 420,000	\$ 813,624	16%	\$ 820,000	1%	
Racino - Slot Machine Tax	1,323,336	1,413,118	782,621	118,000	900,621	-36%	1,000,000	11%	
Plat Approval Fee	766	1,500	406	300	706	-53%	1,000	42%	
Project Permit	-	-	12,800	-	12,800	100%	13,000	2%	
Road Use Permit	600	1,000	1,400	200	1,600	60%	2,000	25%	
Reimbursements - Other	1,440	5,000	540	-	540	-89%	5,000	826%	
Interest Earned	535	600	81	50	131	-78%	500	281%	
Bond Proceeds	2,000,000	-	-	-	-		-	0%	
Sale of Asset Proceeds	9,805	-	102,500	-	102,500	100%	-	-100%	
Total Revenues	4,149,115	2,122,918	1,293,971	538,550	1,832,521	-14%	1,841,500	0%	
Salaries - Road & Bridge	1,320,859	1,248,414	901,640	\$ 352,827	\$ 1,254,467	0%	931,443	-26%	
Payroll Taxes - R&B	29,216	24,711	18,442	6,903	25,345	3%	17,506	-31%	
Retirement - R&B	123,273	125,599	88,198	34,882	123,080	-2%	93,143	-24%	
Health Insurance - R&B	67,957	67,017	59,368	25,282	84,650	26%	68,405	-19%	
Wellness Benefits	59	-	80	44	124	100%	100	-20%	
Workers Comp Insurance - R&B	111,415	149,904	46,119	5,687	51,807	-65%	100,000	93%	
Drug Testing - R&B	568	1,000	1,481	500	1,981	98%	1,000	-50%	
Uniforms	3,672	2,500	532	-	532	-79%	2,000	276%	
Training	1,338	2,000	784	200	984	-51%	1,500	52%	
Travel Expense	506	1,800	2,698	-	2,698	50%	1,800	-33%	
Building Insurance	12,121	14,974	4,636	1,420	6,056	-60%	6,000	-1%	
Vehicle Insurance	232,883	320,047	185,164	29,000	214,164	-33%	106,033	-50%	
Equipment Insurance	13,048	13,347	8,751	3,067	11,818	-11%	11,393	-4%	
Gasoline	50,510	60,000	34,263	15,000	49,263	-18%	45,000	-9%	
Utilities	33,768	30,000	27,668	10,000	37,668	26%	30,000	-20%	
Phone Expense	6,543	8,000	2,330	1,340	3,670	-54%	4,000	9%	
Office Supplies	8,904	10,000	3,745	1,500	5,245	-48%	6,000	14%	
Technology Expense	3,610	4,000	372	-	372	-91%	1,000	169%	
Janitorial Supplies	-	-	442	180	622	100%	300	-52%	
Software & App Subscription	13,214	13,000	11,710	1,600	13,310	2%	13,000	-2%	
Service fees & Dues	10,256	7,700	10,117	150	10,267	33%	10,000	-3%	
Miscellaneous Expense	160	-	445	-	445	100%	-	-100%	
Total Administrative Expenses	2,043,880	2,104,013	1,408,985	489,582	1,898,567	-10%	1,449,623	-24%	
Building & Grounds Maintenance	10,345	20,000	8,927	700	9,627	-52%	10,000	4%	
Vehicle Maint & Repair	170,172	90,000	145,512	25,000	170,512	89%	100,000	-41%	
Equipment Maintenance	219,203	90,000	145,832	30,000	175,832	95%	100,000	-43%	
Equipment Rental	154,596	20,000	10,000	-	10,000	-50%	-	-100%	
Equipment Lease Payments	95,730	-	7,398	5,200	12,598	100%	10,000	-21%	
Tools and Equipment	2,888	2,100	11,172	1,000	12,172	480%	3,000	-75%	
Total Property Maintenance Expense	652,934	222,100	328,842	61,900	390,742	76%	223,000	-43%	

St. Landry Parish Government
Road and Bridge Maintenance Fund (21)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Road Crew Supplies	4,554	6,200	4,461	1,200	5,661	-9%	5,000	-12%	
Diesel	123,213	90,000	113,437	30,000	143,437	59%	120,000	-16%	
Road Materials	140,790	180,000	135,436	5,000	140,436	-22%	100,000	-29%	
Limestone/Gravel	53,463	-	-	-	-	100%	-	0%	
Culverts & Drain Pipe	72,499	80,000	74,925	2,500	77,425	-3%	75,000	-3%	
Road Signs	9,408	10,000	9,335	600	9,935	-1%	10,000	1%	
Sand	595	1,700	2,380	-	2,380	40%	2,000	-16%	
Total Road Materials & Supplies Expense	404,523	367,900	339,973	39,300	379,273	3%	312,000	-18%	
Road Repairs and Maintenance	11,613	10,700	56,152	5,000	61,152	472%	58,142	-5%	
Bridge Repairs & Maintenance	9,079	4,000	6,000	5,000	11,000	175%	10,000	0%	
Roadside Drainage Maintenance	5,800	20,000	33,000	-	33,000	65%	35,000	6%	
Roadside Spraying	14,200	55,000	53,914	-	53,914	-2%	50,000	0%	
Tree & Debris Removal	25,200	35,000	6,500	5,000	11,500	-67%	15,000	30%	
Animal Trapping	7,900	7,000	1,800	4,000	5,800	-17%	4,000	-31%	
Total Repairs & Maintenance Expense	73,792	131,700	157,366	19,000	176,366	34%	172,142	-2%	
Professional Fees	84,581	13,300	19,432	17,750	37,182	180%	30,000	-19%	
Grant Consulting Fees	32,673	31,000	18,699	9,350	28,049	-10%	24,758	-12%	
Central Bidding Fees	-	-	500	-	500	100%	-	-100%	
Publication Fees	1,670	1,000	3,273	-	3,273	227%	1,000	-69%	
General Admin Fees	1,959	1,959	-	571	571	-71%	4,731	729%	
Finance & Banking Fees	25	-	575	-	575	100%	-	-100%	
Total Other Fees	120,908	47,259	42,480	27,671	70,150	48%	60,489	-14%	
Capital Outlay - Road & Bridge	2,054,947	-	74,606	-	74,606	100%	-	-100%	
Total Projects & Capital Outlay	2,054,947	-	74,606	74,606	74,606	100%	-	-100%	
Total Expenditures	5,350,983	2,872,972	2,352,251	712,059	2,989,704	4%	2,217,254	-26%	
Cancel Revenue	1,120	-	336	-	336	100%	-	-100%	
Transfer In- Fund 11	-	-	-	200,000	200,000	100%	-	-100%	
Transfer In- Fund 52	20,000	46,300	46,500	10,000	56,500	22%	50,000	-12%	
Transfer In - Fund 107	885,943	-	215,100	-	215,100	100%	-	-100%	
Transfer In - Fund 151	-	1,206,000	3,895,918	995,916	4,891,834	306%	1,326,444	-73%	
Total Transfer In	907,063	1,252,300	4,157,854	1,205,916	5,363,770	328%	1,376,444	-74%	
Transfer Out - 2020 Revenue Bond Fund 44	394,732	502,246	247,412	211,025	458,437	-9%	493,302	8%	
Transfer Out - Fund 158	-	-	2,871,835	-	2,871,835		-		
Total Transfer Out	394,732	502,246	3,119,247	211,025	3,330,272	563%	493,302	0%	
Total Other Sources	512,331	750,054	1,038,608	994,891	2,033,499	171%	883,142	-57%	
Net change in fund balance	(689,537)	-	(19,673)	821,382	876,316		507,388		
Estimated Beginning Fund Balance	(184,633)	(874,170)	(874,170)	(874,170)	(874,170)		2,146		
Estimated Ending Fund Balance	\$ (874,170)	\$ (874,170)	\$ (893,842)	\$ (52,788)	\$ 2,146		\$ 509,533		

St. Landry Parish Government

Health Unit Fund (23)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Ad Valorem Tax	\$ 1,865,900	\$ 1,811,232	\$ 1,692,998	\$ 160,000	\$ 1,852,998	2%	\$ 1,800,000	-3%	
State Revenue Sharing Tax	60,610	60,770	40,046	21,000	61,046	0%	60,772	0%	
Reimbursements - Other	746	1,500	1,152	1,000	2,152	43%	1,500	0%	
WIC Reimbursement	375,358	380,000	208,854	122,000	330,854	-13%	380,000	15%	
Immunization Reimbursement	140	1,000	550	-	550	-45%	1,000	82%	
Animal Adoption Fee	14,184	15,000	1,831	400	2,231	-85%	5,000	124%	
Animal Reclaim Fees	5,405	5,000	3,294	2,000	5,294	6%	5,500	4%	
Animal Surrender Fees	277	700	328	150	478	-32%	500	5%	
Animal Impound Fees	520	-	11,610	300	11,910	100%	5,000	-58%	
Animal Shelter Donations	930	2,275	475	100	575	-75%	2,275	296%	
Animal Control Citation Fees	1,575	3,000	-	-	-	-100%	-	0%	
Miscellaneous Revenue	-	6,800	10	-	10	-100%	-	0%	
Sale Of Asset Proceeds	75,555	-	3,850	-	3,850	100%	-	-100%	
Interest Earned	7,767	13,000	5,519	2,760	8,279	-36%	10,000	21%	
Total Revenues	2,408,967	2,300,277	1,970,515	309,710	2,280,225	-1%	2,271,547	0%	
Salaries - Health Unit/Center	847,785	773,706	696,140	289,816	985,956	27%	740,793	-25%	
Payroll Taxes - Health Units	12,649	11,702	11,399	4,447	15,846	35%	10,742	-32%	
Retirement - Health Units	88,193	85,906	71,647	30,877	102,524	19%	79,635	-22%	
Health Insurance - Health Units	67,194	59,798	50,542	23,025	73,567	23%	63,519	-14%	
Wellness Benefits	59	100	80	88	168	68%	100	-41%	
Workers Comp Insurance - Health Unit	8,402	24,007	1,134	130	1,264	-95%	4,193	232%	
Drug Testing	75	200	814	55	869	335%	200	0%	
Uniforms	700	1,000	1,177	-	1,177	18%	1,000	-15%	
Registration Fees	438	1,900	-	-	-	-100%	500	#DIV/0!	
Travel & Training Expense	2,484	3,300	1,874	-	1,874	-43%	2,500	33%	
Building Insurance - Health Units	22,068	26,030	9,562	4,800	14,362	-45%	20,000	39%	
Vehicle Insurance - Health Units	10,400	16,413	6,323	3,161	9,484	-42%	10,000	5%	
Building & Grounds Maintenance	31,905	30,000	25,393	25,200	50,593	69%	30,000	-41%	
Vehicle Maintenance	7,656	4,000	605	100	705	-82%	4,000	467%	
Equipment Maintenance	123	1,600	362	100	462	-71%	500	8%	
Fuel Expense - Health Unit	2,073	2,500	1,157	420	1,577	-37%	2,000	27%	

St. Landry Parish Government

Health Unit Fund (23)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated	Amended	% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining			Original		
	12/31/2025	Budget	8/31/2026	Balance			Budget		
Utilities - Health Units	41,224	46,000	28,203	8,700	36,903	-20%	40,000	8%	
Telephone Expense	7,510	9,000	853	200	1,053	-88%	5,000	375%	
Equipment Lease Payments	5,351	6,000	3,727	950	4,677	-22%	5,000	7%	
Office Supplies	9,048	8,000	2,192	400	2,592	-68%	7,000	170%	
Technology Expense	1,263	1,800	1,372	-	1,372	-24%	1,000	-27%	
Janitorial Supplies	251	800	409	100	509	-36%	500	-2%	
Software & App Subscriptions	9,950	9,000	10,030	-	10,030	11%	10,000	0%	
Service Fees & Dues	15,937	8,000	19,155	1,080	20,235	153%	15,000	-26%	
Miscellaneous Expense	80	100	-	-	-	-100%	100	#DIV/0!	
Council On Aging	10,000	10,000	-	-	-	-100%	10,000	#DIV/0!	
Nurse Liability Insurance	834	1,000	600	-	600	-40%	1,000	67%	
Medical Supplies - Health Units	2,009	1,000	292	1,400	1,692	69%	2,000	18%	
Capital Outlay	116,873	-	19,811	-	19,811	100%	-	-100%	
Total Health Unit Expenses	1,322,532	1,142,862	964,851	395,048	1,359,899	19%	1,066,282	-22%	
Salaries - Animal Control	323,420	256,776	177,585	87,688	265,272	3%	253,320	-5%	
Payroll Taxes	7,576	5,529	4,935	3,480	8,415	52%	10,054	19%	
Retirement - Animal Control	30,751	25,042	14,880	6,757	21,637	-14%	19,522	-10%	
Health Insurance - Animal Control	10,196	11,554	4,207	6,515	10,722	-7%	19,544	82%	
Workers Comp Insurance - Animal Control	5,594	8,492	1,350	340	1,690	-80%	8,500	403%	
Drug Testing	313	360	270	130	400	11%	360	-10%	
Uniform & Gear	1,528	800	686	-	686	-14%	1,000	46%	
Registration Fees	312	-	-	-	-	100%	-	0%	
Building Insurance - Animal Shelter	8,461	9,889	3,869	1,900	5,769	-42%	8,000	39%	
Vehicle Insurance - Animal Control Units	37,979	57,444	25,292	12,650	37,942	-34%	35,000	-8%	
Building & Grounds Maintenance - Shelter	18,102	16,583	6,675	1,000	7,675	-54%	15,000	95%	
Vehicle Maintenance - AC Units	16,616	10,000	5,843	1,175	7,018	-30%	10,000	42%	
Vehicle Allowance	6,000	6,000	1,500	-	1,500	-75%	-	-100%	
Equipment Maintenance	102	-	1,300	-	1,300	100%	-	-100%	
Fuel Expense	22,360	18,700	10,581	5,650	16,231	-13%	22,000	36%	
Utilities - Animal Shelter	20,612	14,000	15,359	8,700	24,059	72%	21,000	-13%	
Phone Expense - Animal Control	3,935	4,000	1,418	660	2,078	-48%	3,500	68%	

St. Landry Parish Government

Health Unit Fund (23)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council	
	Report	Adopted	Actual	Estimated	% Change		Proposed	% Change	Recommendations/Changes	
	Balance	Original	Balance at	Remaining			Amended			Original
	12/31/2025	Budget	8/31/2026	Balance			Budget			Budget
Office Supplies	3,319	4,500	3,039	500	3,539	-21%	3,000	-15%		
Technology Expense	515	700	1,483	-	1,483	112%	700	-53%		
Janitorial Supplies	713	1,200	517	300	817	-32%	1,000	22%		
Miscellaneous Expense	14,057	100	210	-	210	110%	1,000	376%		
Animal Supply Expense	9,092	7,500	4,230	7,000	11,230	50%	9,000	-20%		
Animal Food Expense	51,214	30,000	8,019	5,400	13,419	-55%	30,000	124%		
Veterinary Service Expense	27,385	30,000	14,642	4,000	18,642	-38%	25,000	34%		
Animal Medical Supplies	2,491	4,500	4,354	700	5,054	12%	5,000	-1%		
Capital Outlay - Animal Control	-	5,000	-	-	-	-100%	5,000	#DIV/0!		
Total Animal Control Expenses	622,644	528,669	312,243	154,545	466,788	-12%	506,500	9%		
Salaries - Jail Nurses	356,009	355,160	168,519	121,070	289,589	-18%	349,760	21%		
Payroll Taxes - Jail Nurses	4,898	9,329	2,356	1,863	4,219	-55%	5,381	28%		
Retirement - Jail Nurses	38,246	31,654	17,894	12,830	30,724	-3%	37,061	21%		
Health Insurance - Jail Nurses	12,638	11,554	5,453	8,686	14,139	22%	26,058	84%		
Workers Comp Insurance - Jail Nurses	13,942	41,509	6,599	1,650	8,249	-80%	40,277	388%		
Contract Medical Provider	-	-	1,500	-	1,500	100%	-	-100%		
Capital Outlay - Jail Nurses	13,018	-	-	-	-	100%	-	0%		
Total Jail Medical Expenes	438,752	449,206	202,320	146,099	348,419	-22%	458,537	32%		
Workers Comp Insurance - Staff Support	11,229	-	5,237	1,300	6,537	100%	12,000	84%		
Software & App Subscription-Investigator	705	-	723	440	1,163	100%	1,200	3%		
Investigation Expenses	1,105	2,500	78	-	78	-97%	-	-100%		
Capital Outlay - Investigators	-	-	-	-	-	100%	-	0%		
Total Investigator Expenses	13,039	2,500	6,038	1,740	7,778	211%	13,200	70%		
Certified Exam Certificate - CEC	23,000	40,000	4,600	10,000	14,600	-64%	36,693	151%		
Service Fees & Dues	633	-	-	-	-	100%	-	0%		
Professional Fees	52,177	45,000	22,256	19,000	41,256	-8%	50,000	21%		
Grant Consulting Fees	32,673	3,000	18,699	9,350	28,049	835%	33,000	18%		
General Admin Fees	90,473	88,890	-	96,400	96,400	8%	90,473	-6%		
Credit Card Processing Fee	163	150	68	50	118	-21%	150	27%		
Capital Outlay - Health Unit Fund	21,196	-	-	-	-	100%		0%		
Total Other Expenses	220,315	177,040	45,623	134,800	180,423	2%	210,316	17%		
Total Expenditures	2,617,282	2,300,277	1,531,075	832,232	2,363,307	3%	2,254,835	-5%		

St. Landry Parish Government

Health Unit Fund (23)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026						2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes	
	Balance	Original	Balance at	Remaining	Amended		Original			
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget			
Cancel Revenue	1,025	-	-	-	-	100%	-			
Transfer In-Fund 75	195,987	-	51,300	50,000	101,300	100%	70,000	-31%		
Transfer In-Fund 158	-	-	655,484	-	655,484	100%	-	-100%		
Total Transfer In	197,012	-	706,784	50,000	756,784	100%	70,000	-91%		
Transfer Out-Fund 11	56,000	-	-	-	-	100%	-	0%		
Transfer Out-Fund 70	-	-	26,238	533,899	560,137	100%		-100%		
Transfer Out-Fund 71	-	-	1,816	-	1,816	100%				
Total Transfer Out	56,000	-	28,053	533,899	561,952	100%	-	-100%		
Total Other Sources	141,012	-	678,731	(483,899)	194,832	100%	70,000	-64%		
Net change in fund balance	(67,304)	-	1,118,171	(1,006,421)	111,750		86,712			
Estimated Beginning Fund Balance	857,971	790,667	790,667	790,667	790,667		902,417			
Estimated Ending Fund Balance	\$ 790,667	\$ 790,667	\$ 1,908,838	\$ (215,753)	\$ 902,417		\$ 989,129			

St. Landry Parish Government

Jail Maintenance Fund (24)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Ad Valorem Tax	\$ 860,419	\$ 835,222	\$ 780,182	\$ 73,680	\$ 853,862	2%	\$ 860,000	1%	
State Revenue Sharing Tax	27,932	32,000	18,454	9,300	27,754	-13%	28,000	1%	
Reimbursements - Other	-	5,000	2,402	-	2,402	-52%	-	-100%	
Sale Of Asset Proceeds	2,400		9,110	-	9,110	100%	-	0%	
Interest Earned	3,395	5,000	1,721	861	2,581	-48%	3,500	36%	
Revenue Totals	894,145	877,222	811,868	83,841	895,709	2%	891,500	0%	
Salaries	495,917	541,358	335,399	158,937	494,336	-9%	459,150	-7%	
Payroll Taxes	11,755	12,673	7,898	4,565	12,463	-2%	13,190	6%	
Retirement	44,439	50,991	31,111	13,165	44,276	-13%	38,032	-14%	
Health Insurance	24,787	23,980	22,620	3,800	26,420	10%	11,400	-57%	
Wellness Benefits	320	-	254	142	396	100%	400	1%	
Workers Comp Insurance	16,886	13,244	4,824	1,050	5,874	-56%	24,915	324%	
Drug Testing	80	250	38	50	88	-65%	151	72%	
Uniforms	-	500	634	-	634	27%	500	-21%	
Registration Fees	1,554	1,000	2,616	-	2,616	162%	2,000	-24%	
Travel Expense	8,661	4,000	13,025	-	13,025	226%	10,000	-23%	
Commission Dues	3,948	-	3,736	-	3,736	100%	4,000	7%	
Building Insurance	74,820	80,684	42,194	21,000	63,194	-22%	70,000	11%	
Building Insurance Trustee Dorm	7,891	4,853	9,445	4,725	14,170	192%	10,000	-29%	
Vehicle Insurance	10,400	16,413	6,323	3,160	9,483	-42%	10,000	5%	
Building & Grounds Maintenance	89,369	96,973	71,279	13,000	84,279	-13%	90,000	7%	
Building Maintenance - Jail Annex/Trustee Dorm	34,670	35,000	8,834	5,000	13,834	-60%	30,000	117%	
Vehicle Maintenance	3,858	3,500	2,122	1,500	3,622	3%	4,000	10%	
Fuel Expense	4,133	7,000	3,013	1,600	4,613	-34%	5,000	8%	
Utilities	210,393	116,267	163,256	64,000	227,256	95%	231,453	2%	
Telephone	5,505	4,500	1,594	800	2,394	-47%	5,000	109%	
Office Supplies	6,127	4,500	2,351	800	3,151	-30%	6,000	90%	
Technology Expense	5,288	4,000	1,087	-	1,087	-73%	5,000	360%	
Janitorial Supplies	3,684	6,500	3,265	1,600	4,865	-25%	5,000	3%	
Dues and Subscriptions	13,044	10,000	8,304	-	8,304	-17%	13,000	57%	
Software & App Subscription	8,211	10,200	7,496	-	7,496	-27%	9,000	20%	
Miscellaneous Expense	12,165	-	270	-	270	100%	-	-100%	
2nd Chance Program Operations	-	-	157	-	157	100%	-	-100%	
Inmate Supplies	250	-	-	-	-	100%	-	0%	
Professional Fees	4,206	6,000	3,941	3,900	7,841	31%	4,500	-43%	
Grant Consulting Fees	125	-	-	-	-	100%	-	0%	
General Admin Fees	34,742	27,769	-	35,950	35,950	29%	34,742	-3%	
Capital Outlay	104,447	-	19,811	-	19,811	100%	-	-100%	
Total Expenditures	1,241,675	1,082,155	776,898	338,743	1,115,641	3%	1,096,433	-2%	

St. Landry Parish Government

Jail Maintenance Fund (24)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Cancel Revenue	4,601	-	-	-	-	100%	-	0%	
Transfer In-Fund 75	411,365	204,933	36,000	168,900	204,900	0%	204,933	0%	
Total Transfer In	415,966	204,933	36,000	168,900	204,900	0%	204,933		
Transfer Out-Fund 11	56,000	-	-	-	-	100%	-	0%	
Transfer Out-Fund 70	130,508	-	63,898	-	63,898	100%	-	-100%	
Total Transfer Out	186,508	-	63,898	-	63,898	100%	-		
Total Other Financing Sources	229,458	204,933	(27,898)	168,900	141,002	-31%	204,933	0%	
Net change in fund balance	(118,072)	-	7,073	(86,003)	(78,930)		-		
Estimated Beginning Fund Balance	300,899	182,827	182,827	182,827	182,827		103,897		
Estimated Ending Fund Balance	\$ 182,827	\$ 182,827	\$ 189,900	\$ 96,824	\$ 103,897		\$ 103,897		

St. Landry Parish Government

Criminal Court Fund (25)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Court Costs/Fines - Traffic	\$ 109,792	\$ 82,540	\$ 68,860	\$ 50,649	\$ 119,509	45%	\$ 100,000	-16%	
Court Costs/Fines - Criminal	43,766	30,000	31,976	18,600	50,576	69%	45,000	-11%	
Forfeitures	10,996	7,500	8,196	2,000	10,196	36%	12,000	18%	
Miscellaneous Revenue	2,000	-	-	-	-	100%	-	0%	
Interest	261	300	194	100	294	-2%	300	2%	
Total Revenues	166,814	120,340	109,227	71,349	180,576	50%	157,300	-13%	
Office Supplies	-	-	143	-	143	100%	-	0%	
Professional Fees	2,656	3,000	2,100	-	2,100	-30%	3,000	0%	
27th JDC Expense	26,000	28,000	14,000	8,000	22,000	-21%	28,000	27%	
DA Expense	139,238	89,340	86,826	68,900	155,726	74%	126,300	-19%	
Total Expenditures	167,894	120,340	103,069	76,900	179,969	50%	157,300	-13%	
Net change in fund balance	(1,080)	-	6,158	(5,551)	607		-		
Estimated Beginning Fund Balance	6,838	5,758	5,758	5,758	5,758		6,364		
Estimated Ending Fund Balance	\$ 5,758	\$ 5,758	\$ 11,915	\$ 207	\$ 6,364		\$ 6,364		

St. Landry Parish Government
Road District 12-Ward 2 Maintenance Fund (26)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

		Proposed Budget for the Year Ending December 31, 2026							
	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Ad Valorem Tax	\$ 327,837	\$ 325,000	\$ 289,287	\$ 39,215	\$ 328,502	1%	\$ 330,000	0%	
State Revenue Sharing Tax	19,342	18,900	12,480	6,300	18,780	-1%	20,000	6%	
Reimbursements-other	-	-	85	-	85	100%	-	-100%	
Interest Earned	1,678	3,000	2,193	1,096	3,289	10%	3,000	-9%	
Total Revenues	348,857	346,900	304,045	46,611	350,656	1%	353,000	1%	
Road Repairs and Maintenance	74,247	165,666	75,385	15,000	90,385	-45%	110,940	23%	
Bridge Repairs & Maintenance	-	-	-	-	-	100%	-	0%	
Roadside Drainage Maintenance	142,640	75,000	103,500	8,000	111,500	49%	100,000	-10%	
Roadside Spraying	19,040	10,000	9,806	-	9,806	-2%	20,000	104%	
Tree & Debris Removal	63,329	39,074	3,875	10,000	13,875	-64%	50,000	260%	
Animal Trapping	-	100	-	-	-	-100%	1,000	0%	
Culverts & Drain Pipe	56,477	35,000	23,318	1,900	25,218	-28%	50,000	98%	
Road Signs	1,234	3,500	5,099	1,300	6,399	83%	5,000	-22%	
Miscellaneous			106	-	106		-	-100%	
Professional Fees	1,606	5,000	2,441	-	2,441	-51%	2,500	2%	
General Admin Fees	13,560	13,560	-	13,954	13,954	3%	13,560	-3%	
Total Expenditures	372,133	346,900	223,530	50,154	273,685	-21%	353,000	29%	
Net change in fund balance	(23,276)	-	80,514	(3,543)	76,971		-		
Estimated Beginning Fund Balance	281,662	258,386	258,386	258,386	258,386		335,357		
Estimated Ending Fund Balance	\$ 258,386	\$ 258,386	\$ 338,900	\$ 254,843	\$ 335,357		\$ 335,357		

St. Landry Parish Government
Road District 1-Ward 3 Maintenance Fund (27)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Ad Valorem Tax	\$ 383,008	\$ 370,000	\$ 332,165	\$ 50,000	\$ 382,165	3%	\$ 380,000	-1%	
State Revenue Sharing Tax	31,319	31,000	21,198	10,600	31,798	3%	32,000	1%	
Reimbursements	-	-	99	-	99	100%	-	-100%	
Interest Earned	8,010	12,000	1,936	970	2,906	-76%	8,000	175%	
Total Revenues	422,337	413,000	355,398	61,570	416,968	1%	420,000	1%	
Road Repairs and Maintenance	166,604	262,596	15,193	10,000	25,193	-90%	225,726	796%	
Bridge Repairs & Maintenance	143,907	10,000	90,492	20,000	110,492	1005%	50,000	0%	
Roadside Drainage Maintenance	3,500	40,700	40,280	5,000	45,280	11%	40,000	-12%	
Roadside Spraying	21,520	20,970	11,083	-	11,083	-47%	21,000	89%	
Tree & Debris Removal	44,344	25,000	-	5,000	5,000	-80%	40,000	700%	
Animal Trapping	-	1,000	-	-	-	-100%	-	0%	
Culverts & Drain Pipe	3,317	30,400	15,999	10,000	25,999	-14%	20,000	-23%	
Road Signs	1,901	4,500	2,936	1,500	4,436	-1%	4,500	1%	
Miscellaneous Expense	-	-	-	-	-	100%	-	0%	
Professional Fees	1,606	1,500	2,441	-	2,441	63%	2,440	0%	
General Admin Fees	16,334	16,334	-	16,893	16,893	3%	16,334	-3%	
Total Expenditures	403,034	413,000	178,424	68,393	246,817	-40%	420,000	70%	
Net change in fund balance	19,303	-	176,974	(6,823)	170,151		-		
Estimated Beginning Fund Balance	733,143	752,446	752,446	752,446	752,446		922,597		
Estimated Ending Fund Balance	\$ 752,446	\$ 752,446	\$ 929,420	\$ 745,622	\$ 922,597		\$ 922,597		

St. Landry Parish Government
Sub Road 2-District 11A-1 Maintenance (28)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Ad Valorem Tax	\$ 15,927	\$ -	\$ 96	\$ -	\$ 96	100%	-	-100%	
State Revenue Sharing Tax	-	-	-	-	-	100%	-	0%	
Interest Earned	29	-	2	1	3	100%	-	-100%	
Total Revenues	15,957	-	98	1	99	100%	-	-100%	
Road Repairs and Maintenance	-	-	-	-	-	100%	-	0%	
Bridge Repairs and Maintenance	-	-	-	-	-	100%	-	0%	
Roadside Drainage Maintenance	-	-	-	-	-	100%	-	0%	
Roadside Spraying	-	-	-	-	-	100%	-	0%	
Tree & Debris Removal	-	-	-	-	-	100%	-	0%	
Animal Trapping	-	-	-	-	-	100%	-	0%	
Culverts & Drain Pipe	-	-	-	-	-	100%	-	0%	
Road Materials	-	-	-	-	-	100%	-	0%	
Road Signs	-	-	-	-	-	100%	-	0%	
General Admin Fees	969	-	-	638	638	100%	-	-100%	
Professional Fees	1,606	-	941	-	941	100%	-	-100%	
Total Expenditures	2,574	-	941	638	1,579	100%	-	-100%	
Net change in fund balance	13,382	-	(843)	(637)	(1,481)		-		
Estimated Beginning Fund Balance	239,377	252,759	252,759	252,759	252,759		251,278		
Estimated Ending Fund Balance	\$ 252,759	\$ 252,759	\$ 251,916	\$ 252,122	\$ 251,278		\$ 251,278		

St. Landry Parish Government
Sub Road 1-District 3-Ward 1 Maintenance (29)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Ad Valorem Tax	\$ 863	\$ -	\$ 191	\$ -	\$ 191	100%	\$ -	-100%	
State Revenue Sharing Tax	-	-	-	-	-	100%	-	0%	
Interest Earned	1,001	-	237	118	355	100%	-	-100%	
Total Revenues	1,864	-	428	-	546	100%	-	-100%	
Road Repairs and Maintenance	2,885	-	3,161	-	3,161	100%	-	-100%	
Roadside Drainage Maintenance	13,600	-	-	-	-	100%	-	0%	
Roadside Spraying	10,870	-	9,098	-	9,098	100%	-	-100%	
Tree & Debris Removal	-	-	-	-	-	100%	-	0%	
Culverts & Drain Pipe	4,326	-	-	-	-	100%	-	0%	
Miscellaneous			143	-	143	100%	-	-100%	
Road Signs	886	-	-	-	-	100%	-	0%	
Professional Fees	1,206	-	1,191	-	1,191	100%	-	-100%	
General Admin Fees	6,347	-	-	-	-	100%	-	0%	
Total Expenditures	40,119	-	13,593	-	13,593	100%	-	-100%	
Net change in fund balance	(38,255)	-	(13,165)	-	(13,047)		-		
Estimated Beginning Fund Balance	213,936	175,681	175,681	175,681	175,681		162,634		
Estimated Ending Fund Balance	\$ 175,681	\$ 175,681	\$ 162,516	\$ 175,681	\$ 162,634		\$ 162,634		

St. Landry Parish Government

Sub-RD 1 RD 11-A Maintenance (42)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025		2026						2027		Council Recommendations/Changes
	Report		Adopted	Actual	Estimated				Proposed		
	Balance		Original	Balance at	Remaining	Amended			Original	%	
	12/31/2025		Budget	8/31/2026	Balance	Budget	% Change		Budget	Change	
Revenue											
Ad Valorem Tax	\$ 333,440		273,000	\$ 301,960	\$ 43,600	\$ 345,560	27%		350,000	1%	
State Revenue Sharing Tax	15,512		15,000	10,444	5,200	15,644.00	4%		15,500	-1%	
Reimbursements-Other			-	88	-	88.41	100%		-	-100%	
Interest Earned	4,919		7,500	4,335	2,170	6,505	-13%		7,500	15%	
Total Revenues	353,871		295,500	316,827	50,970	367,797	24%		373,000	1%	
Road Repairs and Maintenance	29,756		215,046	42,431	20,000	62,431	-71%		249,046	299%	
Roadside Drainage Maintenance	38,255		40,000	7,424	20,000	27,424	-31%		50,000	82%	
Roadside Spraying	4,640		4,200	2,390	2,300	4,690	12%		5,200	11%	
Tree & Debris Removal	46,924		20,000	-	2,000	2,000	-90%		50,000	2400%	
Culverts & Drain Pipe	7,734		7,500	5,290	3,500	8,790	17%		9,000	2%	
Road Signs	3,112		4,600	3,392	1,200	4,592	0%		4,600	0%	
Professional Fees	1,606		1,900	2,441	-	2,441	28%		2,900	19%	
General Admin Fees	2,254		2,254	-	14,155	14,155	528%		2,254	-84%	
Total Expenditures	134,281		295,500	63,369	63,155	126,523	-57%		373,000	195%	
Net change in fund balance	219,590		-	253,458	(12,185)	241,274			\$ -		
Estimated Beginning Fund Balance	542,644		762,234	762,234	762,234	762,234			1,003,507		
Estimated Ending Fund Balance	\$ 762,234		\$ 762,234	\$ 1,015,692	\$ 750,049	\$ 1,003,507			\$ 1,003,507		

St. Landry Parish Government
Debt Service Fund - 2020 Revenue Bond (44)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Transfer In - Fund 21	\$ 394,732	\$ 502,246	\$ 247,412	\$ 211,025	\$ 458,437	-9%	\$ 493,302	8%	
Interest	2,217	-	3,302	1,650	4,952	100%	-	-100%	
Total Revenues	396,949	502,246	250,714	212,675	463,389	-8%	493,302	6%	
Bond Principal	276,779	130,467	-	371,779	371,779	185%	381,779	3%	
Bond Interest	107,621	371,779	65,190	20,815	86,005	-77%	111,523	30%	
Total Expenditures	384,401	502,246	65,190	392,594	457,784	-9%	493,302	8%	
Net change in fund balance	12,548	-	185,524	(179,919)	5,605		-		
Estimated Beginning Fund Balance	31,939	44,487	44,487	44,487	44,487		50,092		
Estimated Ending Fund Balance	\$ 44,487	\$ 44,487	\$ 230,011	\$ (135,432)	\$ 50,092		\$ 50,092		

St. Landry Parish Government
Parishwide Road & Drainage Fund (52)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026						2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes	
	Balance	Original	Balance at	Remaining	Amended		Original			
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget			
Revenue										
Sports Wagering Tax	\$ 168,646	\$ 123,000	\$ 80,192	\$ 77,555	\$ 157,747	28%	\$ 178,800	13%		
Off Track Betting Tax	-	-	-	-	-	100%	-	100%		
Off Track Betting - Act 258	-	-	-	-	-	100%	-	100%		
Miscellaneous Revenue	25,500	-	500	-	500	100%	-	-100%		
Interest Earned	1,031	1,300	416	292	708	-46%	1,200	70%		
Total Revenues	195,177	124,300	81,107	77,847	158,954	28%	180,000	13%		
Expenditures										
Off Track Distribution	-	-	-	-	-	100%	-	100%		
Drainage Canal	-	-	-	-	-	100%	-	100%		
Miscellaneous Expense	25,500	-	-	-	-	100%				
Capital Outlay	-	-	-	-	-	100%	-	100%		
Total Expenditures	25,500	-	-	-	-	100%	-	100%		
Transfer Out - 11	80,000	28,000	43,000	40,000	83,000	196%	80,000	-4%		
Transfer Out - 21	20,000	46,300	46,500	10,000	56,500	22%	50,000	-12%		
Transfer Out - 91	50,000	50,000	75,372	7,000	82,372	65%	50,000	-39%		
Total Transfer Out	150,000	124,300	164,872	57,000	221,872		180,000			
Other Financeing Sources	150,000	124,300	164,872	57,000	221,872	78%	180,000	-19%		
Net change in fund balance	19,677	-	(83,765)	20,847	(62,918)		-			
Estimated Beginning Fund Balance	68,717	88,394	88,394	88,394	88,394		25,477			
Estimated Ending Fund Balance	\$ 88,394	\$ 88,394	\$ 4,630	\$ 109,241	\$ 25,477		\$ 25,477			

St. Landry Parish Government
Capital Project Fund (70)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Federal Grant Revenue	\$ -	\$ 7,525,969	\$ 162,835	\$ 32,330	\$ 195,164.84	-97%	\$ 7,180,276	3579%	
State Grant Revenue	816,778.57	3,000,000	31,422	364,253	395,675	-87%	12,050,000	2945%	
Federal Appropriation Revenue	1,408,109.50	50,000	-	-	-	-100%	-	100%	
State Appropriation Revenue	1,924,023	2,700,000	92,491	120,523	213,014	-92%	-	-100%	
Interest Earned	3,490	-	1,881	940	2,821	100%	-	-100%	
Other Financing Sources	150,000	-	-	-	-	100%	-	100%	
Total Revenues	4,302,401	13,275,969	288,630	518,046	806,675	-94%	19,230,276	2284%	
Expenditures									
Courthouse Renovations	632,687	133,333	-	-	-	-100%	-	100%	
Emergency/Initiative Generators	5,145	894,483	44,262	-	44,262	-95%	850,221	1821%	
Nap Lane	46,116	3,466,666	119,737	-	119,737	-97%	5,553,333	4538%	
Louisiana Watershed Initiative Linwood	-	5,500,000	-	-	-	-100%	5,400,000	100%	
Stormwater Drainage HMPG	-	852,235	-	-	-	-100%	852,235	100%	
Cops Technology Equipment	1,410,674	50,000	32,895	17,105	50,000	0%	-	-100%	
Eunice Community Annex Building	-	2,000,000	106,506	660,852	767,358	-62%	1,800,000	135%	
Linwood Denton Pond (LWI)	-	-	37,794	18,252	56,046	100%	-	-	
Bayou Des Cannes	-	-	297,057	-	297,057	100%	-	-	
LCDBG Clearance Grant	-	520,000	17	-	17	-100%	-	-100%	
Da Chiller Replacement	-	1,333,333	-	-	-	-100%	1,000,000	100%	
OGHS Water Wells	-	-	-	-	-	100%	4,350,000	100%	
Paul Coverdell Coroner Grant	-	201,431	162,835	38,590	201,425	0%	-	-100%	
Entergy Efficiency & Conservation Grant EECBG	-	77,820	-	-	-	-100%	77,820	100%	
Jail Building Roof Replacement	301,037	-	84,453	-	84,453	100%	-	-100%	
Parishwide Rd Program Chris/Domengeaux	1,442,631	-	-	-	-	100%	-	100%	
Parishwide Drainage Project	1,250,930	-	-	-	-	100%	-	100%	
Total Expenditures	5,089,220	15,029,301	885,555	734,799	1,620,354	-89%	19,883,609	1127%	

St. Landry Parish Government
Capital Project Fund (70)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Cancel revenue	-	-	37	-	37	100%	-	-100%	
Transfer In-11	27,175	866,666	-	-	-	-100%	-	100%	
Transfer In-23	130,508	-	26,238	533,899	560,137	100%	-	-100%	
Transfer In-24	-	-	63,898	-	63,898		-	-100%	
Transfer In-127	-	20,000	-	-	-	-100%	-	100%	
Transfer In-151	804,661	866,666	119,737	-	119,737	-86%	653,333	446%	
Total Transfer In	962,344	1,753,332	209,909	533,899	743,808		653,333		
Transfer Out - 11	51,081	-	-	-	-	100%	-	100%	
Total Transfer Out	51,081	-	-	-	-		-		
Other Financeing Sources	911,263	1,753,332	209,909	533,899	743,808	-58%	653,333		
Net change in fund balance	124,444	-	(387,016)	317,146	(69,870)		-		
Estimated Beginning Fund Balance	(53,990)	70,455	70,455	70,455	70,455		584		
Estimated Ending Fund Balance	\$ 70,455	\$ 70,455	\$ (316,562)	\$ 387,601	\$ 584		\$ 584		

St. Landry Parish Government
Opioid Abatement Fund (75)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Opioid Settlement Proceeds	\$ 742,937	\$ 354,933	\$ -	\$ 1,248,007	\$ 1,248,007	252%	\$ 874,933	-30%	
Interest Earned	3,474	-	1,058	529	1,587	100%	-	-100%	
Total Revenues	746,411	354,933	1,058	1,248,536	1,249,593	252%	874,933	-30%	
Expenditures									
27th Judicial Judges Operations	-	-	-	-	-	100%	50,000	100%	
District Attorney Operations	-	-	-	-	-	100%	50,000	100%	
Public Defender Operations	-	-	-	-	-	100%	50,000	100%	
Professional Fees	4,206	-	941	-	941	100%	-	-100%	
Total Expenditures	4,206	-	941	-	941	100%	150,000	15838%	
Other Financing Sources									
Transfer Out-Fund 11	450,500	150,000	200,000	250,000	450,000	200%	450,000	0%	
Transfer Out-Fund 23	195,987	-	51,300	50,000	101,300	100%	70,000	-31%	
Transfer Out-Fund 24	411,365	204,933	36,000	168,900	204,900	0%	204,933	0%	
Total Transfer Out	1,057,852	354,933	287,300	468,900	756,200		724,933		
Total Financing Sources	1,057,852	354,933	287,300	468,900	756,200	113%	724,933	-4%	
Net change in fund balance	(315,647)	-	(287,183)	779,636	492,452		\$ -		
Estimated Beginning Fund Balance	602,766	287,119	287,119	287,119	287,119		779,571		
Estimated Ending Fund Balance	\$ 287,119	\$ 287,119	\$ (64)	\$ 1,066,755	\$ 779,571		\$ 779,571		

St. Landry Parish Government
Veterans Memorial Fund (82)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Memorial Bricks	\$ 200	\$ -	\$ 450	\$ 50	\$ 500	100%	\$ 650	0%	
Hats of to Veterans Luncheon Proceeds	10,233	9,200	4,000	10,000	14,000	52%	20,000	43%	
Interest Earned	1,025	3,800	196	98	294	-92%	1,200	309%	
Donations - General Use	12,465	12,000	1,000	1,100	2,100	-83%	5,000	0%	
Donations - New Building	1,024	-	-	-	-	100%	-	0%	
Total Revenues	24,947	25,000	5,646	11,248	16,894	-32%	26,850	59%	
Expenditures									
Building Insurance	4,121	3,800	4,039	2,000	6,039	59%	5,000	-17%	
Bldg & Maint	18,969	7,000	7,639	3,700	11,339	62%	8,000	-29%	
Utilities	2,473	-	4,144	3,200	7,344	100%	5,700	-22%	
Office Expense	1,162	1,500	4,541	500	5,041	236%	1,000	-80%	
Professional Fees	1,306	500	941	1,109	2,050	310%	1,300	0%	
Memorial Expense	2,834	5,000	2,120	800	2,920	-42%	2,000	-32%	
Engraved Bricks	350	700	-	210	210	-70%	350	67%	
Veteran Program Expenses	1,406	500	2,451	500	2,951	490%	500	-83%	
Hats of to Veterans Luncheon	4,250	6,000	-	4,500	4,500	-25%	3,000	-33%	
Total Expenditures	36,871	25,000	25,876	16,519	42,395	70%	26,850	-37%	
Net change in fund balance	(11,925)	-	(20,230)	(5,271)	(25,501)		-		
Estimated Beginning Fund Balance	195,864	183,939	183,939	183,939	183,939		158,438		
Estimated Ending Fund Balance	\$ 183,939	\$ 183,939	\$ 163,709	\$ 178,668	\$ 158,438		\$ 158,438		

St. Landry Parish Government

Delta Grand Fund (91)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2025

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	%	Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	Change	Budget	Change	
Revenue									
Sales Tax Dedication	\$ 187,991	\$ 187,989	\$ -	\$ 190,000	\$ 190,000	1%	\$ 190,000	0%	
Reimbursements-Other	4,236	-	-	-	-	100%	-	0%	
Rental Fee - Delta Grand	37,101	36,000	29,855	20,000	49,855	38%	50,000	0%	
Event Revenue	7,070	22,300	746	-	746	-97%	13,490	1709%	
BBQ Festival Revenue	90,630	-	-	-	-	100%	-	0%	
Zyde Gras Revenue	14,275	-	30,423	-	30,423	100%	35,000	15%	
Haunted House Revenue	12,909	16,500	3,091	10,000	13,091	-21%	16,500	26%	
Rental Fee - Yambilee Building	-	-	-	-	-	100%	50,000	#DIV/0!	
Rental Fee - Sports Complex	-	-	-	-	-	100%	50,000	#DIV/0!	
Miscellaneous Revenue	30,000	-	-	-	-		-	0%	
Interest Earned	396	250	178	89	267	7%	500	87%	
Total Revenue	384,608	263,039	64,293	220,089	284,382	8%	405,490	43%	
Expenditures									
Salaries	118,478	104,000	90,474	29,340	119,814	15%	84,760	-29%	
Payroll Taxes	1,680	1,508	1,305	425	1,730	15%	1,229	-29%	
Retirement	12,810	11,440	9,946	3,154	13,100	15%	9,111	-30%	
Wellness Benefits	207	-	174	97	271	100%	250	-8%	
Workers Comp Insurance	7,162	5,216	1,452	207	1,659	-68%	4,470	169%	
Drug Testing	40	100	90	-	90	-10%	100	0%	
Uniforms	-	200	517	-	517	158%	200	-61%	
Building Insurance	4,964	3,085	5,947	2,900	8,847	187%	8,000	-10%	
Vehicle Insurance	5,200	9,363	3,162	1,580	4,742	-49%	5,000	5%	
Building & Grounds Maintenance	13,155	15,000	5,900	2,600	8,500	-43%	10,000	18%	
Vehicle Maintenance	1,977	1,000	1,411	500	1,911	91%	1,500	-22%	
Fuel Expense	2,342	2,000	2,768	300	3,068	53%	3,000	-2%	
Utilities	25,948	19,250	19,008	8,000	27,008	40%	25,000	-7%	
Phone Expense	2,895	3,000	1,675	1,000	2,675	-11%	2,500	-7%	
Office Supplies	621	1,000	1,676	250	1,926	93%	1,000	-48%	
Technology Expense	4,199	6,000	-	-	-	-100%	2,500	0%	
Janitorial Supplies	4,804	1,000	251	200	451	-55%	1,000	122%	
Software & App Subscription	614	350	46	-	46	-87%	350	0%	
Miscellaneous Expense	12,170	-	-	-	-	100%	-	0%	
Total Admin Fees	219,266	183,512	145,801	50,553	196,354	7%	159,970	-19%	

St. Landry Parish Government

Delta Grand Fund (91)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2025

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated	Amended	% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining			Original		
	12/31/2025	Budget	8/31/2026	Balance			Budget		
Event Expense	39,484	83,922	47,776	10,000	57,776	-31%	40,000	-31%	
Concession Expense	473	400	-	-	-	-100%	400	#DIV/0!	
Event Security	38,200	19,000	13,670	25,000	38,670	104%	19,000	-51%	
Refund-Rental Deposit	1,450	500	-	-	-	-100%	500	0%	
Total Event Expense	79,607	103,822	61,446	35,000	96,446	-7%	59,900	-38%	
Building Insurance - Yambilee Building	-	-	-	-	-	100%	25,215	#DIV/0!	
Building & Ground Maintenance - Yam Bldg	-	-	-	-	-	100%	40,000	#DIV/0!	
Utilities - Yambilee Building	-	-	-	-	-	100%	50,000	#DIV/0!	
Yambilee Expenses	-	-	-	-	-	100%	-	0%	
Capital Outlay - Yambilee Building	-	-	-	-	-	100%	-	0%	
Total Yambilee Expenses	-	-	-	-	-	100%	115,215	#DIV/0!	
Building Insurance - Sports Complex	-	-	-	-	-	100%	22,500	#DIV/0!	
Building & Ground Maintenance - Sports Complex	-	-	-	-	-	100%	40,000	#DIV/0!	
Equipment Maintenance - Sports Complex	-	-	-	-	-	100%	3,000	#DIV/0!	
Sports Complex-Utilities	-	-	-	-	-	100%	25,000	#DIV/0!	
Office Supplies/Technology - Sports Complex	-	-	-	-	-	100%	3,000	#DIV/0!	
Fuel Expense - Sports Complex	-	-	-	-	-	100%	1,200	#DIV/0!	
Event expense	-	-	-	-	-	100%	1,000	#DIV/0!	
Capital Outlay - Sports Complex	-	-	-	-	-	100%	-	0%	
Total Sports Complex Expenses	-	-	-	-	-		95,700	#DIV/0!	
BBQ Festival Expense	151,674	-	-	-	-	100%	-	0%	
Haunted House Expense	10,039	8,400	-	8,000	8,000	-5%	8,400	0%	
Total Special Event Expense	161,713	8,400	-	8,000	8,000	-5%	8,400	5%	
Professional Fees	2,006	3,000	941	1,385	2,326	-22%	2,000	-14%	
General Admin Fees	13,509	13,505	-	15,392	15,392	14%	13,505	-12%	
Square Service Fees	1,234	800	657	330	987	23%	800	-19%	
Capital Outlay - Delta Grand	17,500	-	-	-	-	100%	-	0%	
Total Other Fees	34,248	17,305	1,598	17,107	18,705	8%	16,305	-13%	
Total Expenditures	494,834	313,039	208,846	110,660	319,506	2%	455,490	43%	

St. Landry Parish Government

Delta Grand Fund (91)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2025

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	%	Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	Change	Budget	Change	
Cancel Revenue	214		20	-	20	100%			
Transfer In-Fund 52	50,000	50,000	75,372	7,000	82,372	65%	50,000	0%	
Transfer In-Fund 96	79,700	-	-	-	-	100%	-	0%	
Total Transfer In	129,914	50,000	75,392	7,000	82,392		50,000		
Other Financeing Sources	129,914	50,000	75,392	7,000	82,392	65%	50,000	0%	
Net change in fund balance	19,688	-	(69,161)	116,429	47,268		-		
Estimated Beginning Fund Balance	1,004	20,692	20,692	20,692	20,692		67,960		
Estimated Ending Fund Balance	\$ 20,692	\$ 20,692	\$ (48,469)	\$ 137,121	\$ 67,960		\$ 67,960		

St. Landry Parish Government
Coroner's Operation (95)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Court Costs	\$ 1,409	\$ 1,700	\$ 1,150	\$ 600	\$ 1,750	3%	\$ 2,000	14%	
Traffic Fines	1,232	855	640	520	1,160	36%	1,200	3%	
Reimbursements - Other	100	-	-	-	-	100%	-	0%	
Interest	137	150	86	43	129	-14%	150	17%	
Total Revenues	2,878	2,705	1,875	1,163	3,038	12%	3,350	10%	
Expenditures									
Coroner's CEC Expense	2,300	2,705	8,900	-	8,900	229%	3,350	0%	
Total Expenditures	2,300	2,705	8,900	-	8,900	229%	3,350	0%	
Net change in fund balance	578	-	(7,025)	1,163	(5,862)		-		
Estimated Beginning Fund Balance	6,125	6,704	6,704	6,704	6,704		842		
Estimated Ending Fund Balance	\$ 6,704	\$ 6,704	\$ (321)	\$ 7,867	\$ 842		\$ 842		

**St. Landry Parish Government
General Fund Contingencies (96)**

**Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027**

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
General Admin Fee Revenue - 4%	\$ 219,588	\$ 311,282	\$ -	\$ 237,364	\$ 237,364	-24%	\$ 278,330	17%	
Racino Admin Fee Revenue - 4%	100,253	107,055	59,289	40,971	100,260	-6%	110,000	10%	
Interest Earned	1,241	2,100	535	378	913	-57%	1,670	83%	
Total Revenues	321,082	420,437	59,824	278,713	338,537	-19%	390,000	15%	
Expenditures									
Miscellaneous Expense	-	-	-	-	-	100%	-	0%	
Total Expenditures	-	-	-	-	-	100%	-	0%	
						100%			
Transfer In - General Fund 11	-	-	-	-	-	100%	-	0%	
Total Transfer In	-	-	-	-	-		-		
Transfer Out - General Fund 11	142,902	263,670	211,000	300,000	511,000	94%	300,000	-41%	
Transfer Out - Health Unit Fund 23	-	-	-	-	-	100%	-	0%	
Transfer Out - Delta 91	79,700	-	-	-	-	100%	-	0%	
Transfer Out - Ag Arena Fund 104	13,942	-	2,250	8,500	10,750	100%	-	-100%	
Transfer Out - Video Poker Fund 107	50,715	-	-	-	-	100%	-		
Transfer Out - Airport Fund 146	89,800	156,767	79,500	175,000	254,500	62%	90,000	-65%	
Total Transfer Out	377,059	420,437	292,750	483,500	776,250		390,000		
Other Financing Sources	(377,059)	(420,437)	(292,750)	(483,500)	(776,250)	85%	390,000	-150%	
Net change in fund balance	(55,977)	-	(232,926)	(204,787)	(437,713)		-		
Estimated Beginning Fund Balance	579,873	523,896	523,896	523,896	523,896		86,183		
Estimated Ending Fund Balance	\$ 523,896	\$ 523,896	\$ 290,970	\$ 319,109	\$ 86,183		\$ 86,183		

St. Landry Parish Government
Off Duty Law Enforcement Fund (97)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026						2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes	
	Balance	Original	Balance at	Remaining	Amended		Original			
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget			
Revenue										
Court Costs & Fines	\$ 7,254	\$ 5,215	\$ 4,350	\$ 3,095	\$ 7,445	43%	\$ 7,600	2%		
Interest Earned	74	150	108	48	156	4%	150	-4%		
Total Revenues	7,328	5,365	4,457	3,143	7,600	42%	7,750	2%		
Expenditures										
General Admin Fees	215	215	-	293	293	36%	215	-27%		
Off Duty Warrant	1,500	5,150	250	400	650	-87%	1,500	131%		
Total Expenditures	1,715	5,365	250	693	943	-82%	1,715	82%		
Other Financing Uses										
Transfer Out - Fund 11	-	-	-	-	-	100%	6,035	#DIV/0!		
Total Transfer Out	-	-	-	-			6,035			
Net change in fund balance	5,613	-	4,207	2,450	6,657		-			
Estimated Beginning Fund Balance	1,815	7,428	7,428	7,428	7,428		14,085			
Estimated Ending Fund Balance	\$ 7,428	\$ 7,428	\$ 11,635	\$ 9,878	\$ 14,085		\$ 14,085			

St. Landry Parish Government
Filing & Tax Fee Fund (99)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Filing Fees	\$ 44,730	\$ 48,805	\$ 28,044	\$ 16,616	\$ 44,660	-8%	\$ 56,000	25%	
Recording Fees	47,975	55,600	31,130	35,521	66,651	20%	56,335	-15%	
Interest Earned	707	200	136	86	222	11%	250	13%	
Total Revenues	93,412	104,605	59,309	52,223	111,532	7%	112,585	1%	
Expenditures									
General Admin Fees	3,766	3,765	-	3,737	3,737	-1%	3,765	1%	
Total Expenditures	3,766	3,765	-	3,737	3,737	-1%	3,765	1%	
Other Financing Uses									
Transfer Out - Fund 11	94,000	100,840	71,500	38,000	109,500	9%	108,820	-1%	
Total Transfer Out	94,000	100,840	71,500	38,000	109,500		108,820		
Net change in fund balance	(4,353)	-	(12,191)	10,486	(1,705)		-		
Estimated Beginning Fund Balance	21,975	17,621	17,621	17,621	17,621		15,916		
Estimated Ending Fund Balance	\$ 17,621	\$ 17,621	\$ 5,430	\$ 28,107	\$ 15,916		\$ 15,916		

St. Landry Parish Government

Jury Witness Fee Fund (100)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	%	Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	Change	Budget	Change	
Revenue									
Court Costs & Fines	\$ 13,349	\$ 42,005	\$ 11,071	\$ 3,245	\$ 14,316	-66%	\$ 20,000	40%	
Traffic Fines	35,873	38,000	17,184	12,249	29,433	-23%	38,000	29%	
Miscellaneous Revenue	32	1,000	-	-	-	-100%	1,000	#DIV/0!	
Interest Earned	515	700	119	48	167	-76%	500	200%	
Total Revenues	49,768	81,705	28,375	15,542	43,917	-46%	59,500	35%	
Expenditures									
Office Supplies	692	482	470	-	470	-2%	500	6%	
General Admin Fees	1,618	1,618	-	1,990	1,990	23%	1,618	-19%	
Jury Fees	66,184	46,000	29,734	14,482	44,216	-4%	47,382	7%	
Total Expenditures	68,495	48,100	30,204	16,472	46,676	-3%	49,500	6%	
Other Financing Sources									
Transfer In - Fund 11	-	-	-	-	-	100%			
Total Transfer In	-	-	-	-	-	100%			
Transfer Out - Fund 11	-	33,605	-	-	-	-100%	10,000	0%	
Total Transfer Out	-	33,605	-	-	-		10,000		
Other Financing Sources	-	(33,605)	-	-	-				
Net change in fund balance	(18,726)	-	(1,830)	(930)	(2,760)		-		
Estimated Beginning Fund Balance	30,289	11,563	11,563	11,563	11,563		8,803		
Estimated Ending Fund Balance	\$ 11,563	\$ 11,563	\$ 9,733	\$ 10,633	\$ 8,803		\$ 8,803		

St. Landry Parish Government
AG Arena (104)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	%	Original	%	
	12/31/2025	Budget	8/30/2026	Balance	Budget	Change	Budget	Change	
Revenue									
Trail Ride Permits	\$ 500.00	\$ -	\$ -	\$ -	\$ -	100%	\$ -	0%	
Rental Fee - Ag Arena	13,621	25,000	9,801	4,000	13,801	-45%	20,500	49%	
Rental Fee - Camper Spot	2,552	6,000	960	400	1,360	-77%	4,000	194%	
Rental Fee - Horse Stalls	2,260	4,000	1,430	400	1,830	-54%	3,000	64%	
Rental Fee - Parking	1,500	4,000	3,055	3,000	6,055	51%	5,000	-17%	
Interest Earned	19	25	10	5	15	-41%	25	69%	
Total Revenues	20,451	39,025	15,256	7,805	23,061	-41%	32,525	41%	
Expenditures									
Building Insurance	13,416	16,526	4,930	2,400	7,330	-56%	10,000	36%	
Building & Grounds Maintenance	7,445	8,000	4,321	2,000	6,321	-21%	7,500	19%	
Equipment Maintenance	2,465	-	597	-	597	100%	-	-100%	
Utilities	12,275	12,476	6,686	3,500	10,186	-18%	12,300	21%	
Janitorial Supplies	263	200	986	-	986	393%	502	-49%	
Professional Fees	1,706	1,000	941	1,108	2,049	105%	1,400	-32%	
General Admin Fees	523	523	-	818	818	56%	523	-36%	
Rental Deposit Refund	750	-	1,410	-	1,410	100%	-	-100%	
Credit Card Processing Fee	275	300	277	30	307	2%	300	-2%	
Capital Outlay	-	-	-	-	-	100%	-	0%	
Total Expenditures	39,117	39,025	20,149	9,856	30,005	-23%	32,525	8%	
Other Financing Sources									
Transfer in-Fund 11	4,263	-	-	-	-	100%	-	0%	
Transfer In-Fund 96	13,942	-	2,250	8,500	10,750	100%	-	-100%	
Total Transfer In	18,205	-	2,250	8,500	10,750		-		
Other Financing Sources	18,205	-	2,250	8,500	10,750	100%	-	0%	
Net change in fund balance	(461)	-	(2,642)	6,449	3,807		-		
Estimated Beginning Fund Balance	(2,302)	(2,763)	(2,763)	(2,763)	(2,763)		1,044		
Estimated Ending Fund Balance	\$ (2,763)	\$ (2,763)	\$ (5,405)	\$ 3,686	\$ 1,044		\$ 1,044		

St. Landry Parish Government

Video Poker (107)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Video Poker - Slot Machine Tax	\$ 843,363	\$ 894,900	\$ 533,092	\$ 328,949	\$ 862,041	-4%	\$ 896,649	4%	
Interest Earned	925	1,300	179	121	300	-77%	800	167%	
Total Revenues	844,288	896,200	533,271	329,070	862,341	-4%	897,449	4%	
Expenditures									
VA Allocation Dues	5,156	6,925	5,165	2,397	7,562	9%	7,620	1%	
Professional Fees	3,206	4,446	4,941	-	4,941	11%	5,000	1%	
General Admin Fees	34,829	34,829	-	35,800	35,800	3%	34,829	-3%	
Total Expenditures	43,191	46,200	10,106	38,197	48,303	5%	47,449	-2%	
Other Financing Sources									
Transfer Out - Fund 11	307,728	850,000	437,000	320,000	757,000	-11%	850,000	-100%	
Transfer Out - Fund 21	885,943	-	215,100	-	215,100	100%	-	295%	
Total Transfer Out	1,193,672	850,000	652,100	320,000	972,100		850,000		
Transfer In - Fund 96	50,715	-	-	-	-				
Total Transfer In	50,715	-	-	-	-				
Total Financing Sources	(1,142,956)	850,000	652,100	320,000	972,100	14%	850,000	-13%	
Net change in fund balance	(341,860)	-	(128,935)	(29,127)	(158,062)		-		
Estimated Beginning Fund Balance	685,359	343,499	343,499	343,499	343,499		185,437		
Estimated Ending Fund Balance	\$ 343,499	\$ 343,499	\$ 214,564	\$ 314,372	\$ 185,437		\$ 185,437		

St. Landry Parish Government
Planning and Development Fund (113)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Inspections Fees	\$ 458,982	\$ 435,000	\$ 293,831	\$ 139,717	\$ 433,548	0%	\$ 472,913	9%	
Permit Fee - Building	228,530	265,841	169,628	83,544	253,172	-5%	265,000	5%	
Permit Fee - Electrical Affidavit	64,990	125,000	47,143	20,982	68,125	-46%	100,000	47%	
Miscellaneous Revenue	19	1,000	161	200	361	-64%	1,000	177%	
Housing Authority Inspections	25,000		20,833	29,167	50,000	100%	50,000	0%	
Interest Earned	785	2,000	390	216	606	-70%	800	32%	
Total Revenues	778,307	828,841	531,987	273,826	805,813	-3%	889,713	10%	
Expenditures									
Salaries - Planning & Development	404,306	383,552	289,468	160,610	450,078	17%	468,012	4%	
Payroll Taxes	5,464	5,755	3,886	2,329	6,215	8%	7,024	13%	
Retirement	41,889	41,847	29,586	16,083	45,669	9%	46,063	1%	
Health Insurance	21,156	18,487	6,996	6,085	13,081	-29%	20,196	54%	
Workers Comp Insurance	9,310	6,347	1,632	127	1,759	-72%	6,527	271%	
Drug Testing	100	100	168	40	208	108%	100	-52%	
Uniforms	933	1,000	538	-	538	-46%	1,000	86%	
Building Insurance	3,008	3,400	1,588	802	2,390	-30%	3,400	42%	
Vehicle Insurance	15,599	24,619	9,959	5,040	14,999	-39%	14,000	-7%	
Building & Grounds Maintenance	4,534	6,800	673	200	873	-87%	2,000	129%	
Vehicle Maintenance	8,628	5,100	6,184	644	6,828	34%	8,000	17%	
Phone Expense	4,412	3,000	3,307	1,651	4,958	65%	5,000	1%	
Office Expense	9,945	10,000	5,811	956	6,767	-32%	10,000	48%	
Technology Expense	2,179	2,000	372	-	372	-81%	2,000	438%	
Total Administrative Expenes	531,463	512,007	360,169	194,567	554,736	8%	593,322	7%	
Fuel Expense	8,960	6,841	10,726	5,030	15,756	130%	13,391	-15%	
Travel Expense	2,130	2,000	257	-	257	-87%	2,000	678%	
Software & App Subscription	17,579	10,000	12,475	2,735	15,210	52%	19,000	25%	
Contracted Inspector Fees	5,520	-	-	-	-	100%	-	0%	
Permit Fee Refund	5,016	-	158	100	258	100%	-	-100%	
Registration Fees	1,689	2,000	137	-	137	-93%	2,000	1364%	
Total Inspection Expenses	40,894	20,841	23,753	7,865	31,618	52%	36,391	15%	

St. Landry Parish Government
Planning and Development Fund (113)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Property Maintenance - Code Enforcement	93	-	-	-	-	100%	-	0%	
Total Code Enforcement Expenses	93	-	-	-	-	100%	-	0%	
Professional Fees	35,041	29,000	18,771	10,034	28,805	-1%	29,000	1%	
Grant Consulting Fees	13,974	8,000	18,699	9,352	28,051	251%	16,000	-43%	
Printing & Recording Fees	1,040	500	440	220	660	32%	1,000	52%	
Service Fees & Dues	7,606	7,000	7,467	-	7,467	7%	7,000	-6%	
Credit Card Fees	7,439	7,000	6,247	3,211	9,458	35%	7,000	-26%	
Capital Outlay	-	-	19,811	-	19,811	100%	-	-100%	
Capital Outlay-Code Enforcement	5,977	-	-	-	-	100%	-	0%	
Miscellaneous Expense	-	-	20	-	20	100%	-	-100%	
Total Other Fees	71,078	51,500	71,454	22,817	94,271	83%	60,000	-36%	
Total Expenditures	643,527	584,348	455,376	225,249	680,625	16%	689,713	1%	
Other Financing Sources									
Transfer Out - Fund 11	62,975	244,493	129,300	80,000	209,300	-14%	200,000	0%	
Total Transfer Out	62,975	244,493	129,300	80,000	209,300		200,000		
Total Financing Sources	62,975	244,493	129,300	80,000	209,300	-14%	200,000	0%	
Net change in fund balance	71,805	-	(52,690)	(31,423)	(84,112)		-		
Estimated Beginning Fund Balance	22,224	94,029	94,029	94,029	94,029		9,916		
Estimated Ending Fund Balance	\$ 94,029	\$ 94,029	\$ 41,339	\$ 62,606	\$ 9,916		\$ 9,916		

St. Landry Parish Government
Adjudicated Property Fund (127)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	%	Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	Change	Budget	Change	
Revenue									
Reimbursement	\$ 2,610	\$ 4,000	\$ 6,005	\$ 250	\$ 6,255	56%	\$ 3,000	-52%	
Adjudicated Property Sale Proceeds	138,001	120,000	108,346	25,778	134,124	12%	140,000	4%	
Miscellaneous Revenue	-	-	28	-	28		-	-100%	
Interest Earned	933	1,100	256	166	422	-62%	1,100	161%	
Total Revenues	141,544	125,100	114,634	26,194	140,828	13%	144,100	2%	
Expenditures									
Office Supply Expense	4,765	1,000	2,267	566	2,833	183%	3,000	6%	
Equipment Maintenance	181	-	6,486	640	7,126	100%	-	-100%	
Miscellaneous Expense	790	-	14	86	100	100%	1,000	901%	
Professional Fees	2,845	10,000	-	-	-	-100%	3,000	#DIV/0!	
Capital Outlay	16,500		3,500	-	3,500	100%	-	-100%	
Total Administrative Expenses	25,082	11,000	12,266	1,292	13,558	23%	7,000	-48%	
Advertisement Expense	-	750	-	3,470	3,470	363%	-	-100%	
Printing & Recording Fees	4,112	2,000	2,520	980	3,500	75%	4,000	14%	
Vehicle Allowance	4,000	6,000	1,500	2,000	3,500	-42%	6,000	71%	
Signs for Property	465	750	-	-	-	-100%	750	0%	
Property Maintenance	1,550	1,000	3,000	1,900	4,900	390%	2,500	0%	
Grass Maintenance	41	1,000	-	-	-	-100%	1,000	0%	
Tree and Debris Removal	3,800	13,000	4,700	8,000	12,700	-2%	13,000	0%	
Demolition Expense	84,551	69,600	108,198	17,900	126,098	81%	84,850	-33%	
Total Property Maintenance Expenses	98,519	94,100	119,918	34,250	154,168	64%	112,100	-27%	
Total Expenditures	123,601	105,100	132,184	35,542	167,726	60%	119,100	-29%	

St. Landry Parish Government
 Adjudicated Property Fund (127)
 Amended Budget for the Year Ending December 31, 2026 and
 Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended	%	Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	Change	Budget	Change	
Other Financing Sources									
Transfer Out - Fund 11	19,000	-	-	-	-		-		
Transfer Out - Fund 70	-	20,000	-	-	-	-100%	-	0%	
Transfer Out - Fund 170	-	-	16,462	8,038	24,500	100%	25,000	0%	
Total Transfer Out	19,000	20,000	16,462	8,038	24,500	22%	25,000	0%	
Net change in fund balance	(1,057)	-	(34,012)	(17,386)	(51,398)		-		
Estimated Beginning Fund Balance	90,434	89,377	89,377	89,377	89,377		37,979		
Estimated Ending Fund Balance	\$ 89,377	\$ 89,377	\$ 55,365	\$ 71,991	\$ 37,979		\$ 37,979		

St. Landry Parish Government

Racino Fund (135)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Racino - Slot Machine Tax	\$ 2,506,317	\$ 2,676,360	\$ 1,482,236	\$ 1,140,127	\$ 2,622,363	-2%	\$ 2,700,000	3%	
Interest Earned	188	250	80	39	119	-52%	250	110%	
Total Revenues	2,506,506	2,676,610	1,482,316	1,140,166	2,622,482	-2%	2,700,250	3%	
Expenditures									
General Admin Fees	98,296	98,296	59,289	44,771	104,060	6%	108,250	4%	
Racino Distributions	2,165,458	2,578,314	1,422,947	1,074,500	2,497,447	-3%	2,592,000	4%	
Total Expenditures	2,263,754	2,676,610	1,482,236	1,119,271	2,601,507	-3%	2,700,250	4%	
Transfer Out Fund 11	240,606		20,856		20,856		-	0%	
Total Transfer Out	240,606	-	20,856	-	20,856		-	0%	
Net change in fund balance	2,145	-	(20,775)	20,895	120		-		
Estimated Beginning Fund Balance	200	2,345	2,345	2,345	2,345		2,465		
Estimated Ending Fund Balance	\$ 2,345	\$ 2,345	\$ (18,430)	\$ 23,240	\$ 2,465		\$ 2,465		

St. Landry Parish Government

Airport Fund (146)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change		
	Balance	Original	Balance at	Remaining			Amended			Original
	12/31/2025	Budget	8/31/2026	Balance			Budget			Budget
Revenue										
Racino - Slot Machine Tax	\$ 36,091	\$ 38,540	\$ 21,344	\$ 14,969	\$ 36,313	-6%	\$ 38,880	7%		
Federal Grant Revenue	1,565,325	270,000	259,624	121,894	381,518	41%	366,000	-4%		
State Grant Revenue	1,800	30,000	-	-	-	-100%	30,000	#DIV/0!		
State Appropriations	332,588	-	42,750	5,883	48,634	100%	-	-100%		
Reimbursements	8	10,000	-	-	-	-100%	-	0%		
Airport Hangers Lease Revenue	58,921	63,000	35,170	24,000	59,170	-6%	75,000	27%		
Airport Lot Lease Revenue	-	23,000	-	23,000	23,000	0%	23,000	0%		
Agriculture Land Lease Revenue	22,940	15,000	-	23,000	23,000	53%	23,000	0%		
Airport Land Lease	29,251	-	18,332	11,000	29,332	100%	30,000	2%		
Fuel Sale Revenue	240,873	315,000	204,227	185,773	390,000	24%	370,000	-5%		
Oil Sale Revenue	159	250	122	100	222	-11%	250	13%		
Retail Item Sales	-	-	140	1,000	1,140	100%				
Micellaneous Revenue	-	-	8,380	-	8,380	100%	-	0%		
Vending Machine Revenue	896	900	558	250	808	-10%	900	11%		
Interest Earned	343	400	88	44	132	-67%	400	202%		
Total Revenue	2,289,196	766,090	590,735	410,913	1,001,648	31%	957,430	-4%		
Expenditures										
Salaries	167,752	198,240	122,664	53,667	176,331	-11%	173,760	-1%		
Payroll Taxes	8,450	6,356	6,172	1,492	7,664	21%	5,743	-25%		
Retirement	10,917	15,628	9,001	3,116	12,117	-22%	13,089	8%		
Health Insurance	3,900	5,780	3,488	1,303	4,791	-17%	3,908	-18%		
Workers Comp Insurance	8,527	9,741	2,172	387	2,559	-74%	7,741	203%		
Drug Testing	73	50	145	-	145	190%	80	-45%		
Uniforms	115	250	-	-	-	-100%	200	#DIV/0!		
Travel Expense	-	200	-	-	-	-100%	200	0%		
Building Insurance	36,571	53,000	18,711	9,350	28,061	-47%	25,000	-11%		
Vehicle Insurance	20,799	32,825	12,646	6,300	18,946	-42%	15,000	-21%		
Liability Insurance (Hanger)	9,230	9,300	9,230	-	9,230	-1%	9,300	1%		
Fuel Expense	1,217	15,000	2,140	2,000	4,140	-72%	4,000	-3%		
Utilities	27,193	20,000	20,957	5,000	25,957	30%	20,000	-23%		
Phone Expense	4,026	3,187	2,193	1,100	3,293	3%	3,500	6%		
Office Supplies	3,058	3,000	1,547	500	2,047	-32%	3,000	47%		
Technology Expense	1,371	2,000	7,552	-	7,552	278%	2,000	-74%		
Cleaning Supplies	366	300	35	50	85	-72%	300	252%		
Software Subscription	8,700	7,600	7,055	120	7,175	-6%	7,920	10%		
Publication Fees	4,069	4,500	110	-	110	-98%	4,500	3991%		
Miscellaneous Expense	890	-	-	-	-	100%	-	0%		
Total General & Admin Expenses	317,225	386,957	225,819	84,385	310,204	-20%	299,241	-4%		

St. Landry Parish Government

Airport Fund (146)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Building & Grounds Maintenance	13,135	20,000	10,385	2,400	12,785	-36%	10,000	-22%	
Vehicle Maintenance	1,863	2,000	646	2,000	2,646	32%	2,000	-24%	
Equipment Maintenance	4,382	4,000	4,270	300	4,570	14%	4,000	-12%	
Tools & Hardware	288	-	-	-	-	100%	-	0%	
AWOS Maintenance	8,205	7,500	1,504	192	1,696	-77%	5,000	195%	
Total Property Maintenance Expenses	27,874	33,500	16,805	4,892	21,697	-35%	21,000	-3%	
Fuel for Resale	187,854	145,000	129,982	120,018	250,000	72%	200,000	-20%	
Oil For Resale	162	-	110	-	110	100%	159	44%	
Credit Card Processing Fees	3,852	4,500	3,976	2,800	6,776	51%	3,800	-44%	
Vending Expenses	421	400	957	100	1,057	164%	400	-62%	
Sales Tax	11,727	13,000	9,077	8,000	17,077	31%	11,000	-36%	
Total Sale Items Expense	204,015	162,900	144,102	130,918	275,020	69%	215,359	-22%	
Airport Improvement Project	105	300,000	-	700	700	-100%	366,000	52186%	
Airport Earmark, Apron & Obstruction Projects	1,665,408	-	243,039	110,239	353,278	100%	-	-100%	
Airport Consultant	33,840	25,000	15,840	11,700	27,540	10%	-	-100%	
Professional Fees	9,406	10,000	8,520	13,442	21,962	120%	8,500	-61%	
Grant Consulting Fees	-	4,500	-	-	-	-100%	-	0%	
Finance & Banking Fees	41	-	-	-	-	100%	-	0%	
Total Professional Fees	1,708,800	339,500	267,398	136,081	403,480	19%	374,500	-7%	
Capital Outlay	-	-	2,000	-	2,000	100%	-	-100%	
Total Expenditures	2,257,914	922,857	656,124	356,277	1,012,401	10%	910,100	-10%	
Other Financing Sources									
Cancel Revenue	710	-	59	-	59	100%	-	-100%	
Transfer In - Fund 96	89,800	156,767	79,500	175,000	254,500	62%	90,000	-65%	
Transfer In - Fund 158	-	-	33,435	-	33,435	100%	-	-100%	
Total Transfer In	90,510	156,767	112,994	175,000	287,994		90,000		
Other Financing Sources	90,510	156,767	112,994	175,000	287,994	84%	90,000	-69%	
Net change in fund balance	121,792	-	47,605	229,636	277,241		137,330		
Estimated Beginning Fund Balance	(396,157)	(274,365)	(274,365)	(274,365)	(274,365)		2,876		
Estimated Ending Fund Balance	\$ (274,365)	\$ (274,365)	\$ (226,760)	\$ (44,728)	\$ 2,876		\$ 140,206		

St. Landry Parish Government

DA L.A.C.E. Fund (148)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026						2027		Council Recommendations/Changes
		Adopted	Actual	Estimated				Proposed		
		Original	Balance at	Remaining	Amended			Original	%	
		Budget	8/30/2026	Balance	Budget	% Change		Budget	Change	
Revenue										
Court Costs & Fines	\$ 2,992	\$ 3,000	\$ 1,443	\$ 1,405	\$ 2,848	-5%	\$ 3,000	5%		
Interest Earned	2.35	-	1	1	2	100%	-	-100%		
Total Revenues	2,994	3,000	1,444	1,406	2,850	-5%	3,000	5%		
Expenditures										
LACE Expense	3,227	3,000	1,443	1,180	2,623	-13%	3,000	14%		
Total Expenditures	3,227	3,000	1,443	1,180	2,623	-13%	3,000	14%		
Net change in fund balance	(232)	-	1	226	227		-			
Estimated Beginning Fund Balance	278	46	46	46	46		273			
Estimated Ending Fund Balance	\$ 46	\$ 46	\$ 47	\$ 272	\$ 273		\$ 273			

St. Landry Parish Government

Road District #1 Sinking Fund (149)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
Transfer In - Fund 151	\$ 5,578,000	\$ 5,604,000	\$ 3,746,500	\$ 1,876,400	\$ 5,622,900	0%	\$ 5,629,200	0%	
Interest	112	-	49	25	74	100%	-	-100%	
Total Revenues	5,578,112	5,604,000	3,746,549	1,876,425	5,622,974	0%	5,629,200	0%	
Expenditures									
Bond Principal	4,761,758	4,820,326	3,312,453	1,672,710	4,985,163	3%	5,018,131	1%	
Bond Interest	815,442	783,674	435,704	203,458	639,162	-18%	611,069	-4%	
Total Expenditures	5,577,200	5,604,000	3,748,158	1,876,168	5,624,326	0%	5,629,200	0%	
Other Financing Sources									
Transfer Out - Fund 11	-	-	-	-	-	100%	-	0%	
Total Transfer Out	-	-	-	-	-		-		
Net change in fund balance	913	-	(1,609)	257	(1,352)		-		
Estimated Beginning Fund Balance	4,627	5,539	5,539	5,539	5,539		4,188		
Estimated Ending Fund Balance	\$ 5,539	\$ 5,539	\$ 3,931	\$ 5,796	\$ 4,188		\$ 4,188		

St. Landry Parish Government
Road District #1 Construction Fund (150)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	9/30/2026	Balance	Budget		Budget		
Revenue									
Transfer In-Fund 21	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ -	0%	
Total Revenues	-	-	-	-	-	100%	-	0%	
Expenditures									
Professional Fees	-	-	-	-	-	100%	-	0%	
Bond Insurance Expense	16,129	-	-	-	-	100%	-	0%	
Capital Outlay	-	-	-	-	-	100%	-	0%	
Total Expenditures	16,129	-	-	-	-	100%	-	0%	
Net change in fund balance	(16,129)	-	-	-	-		-		
Estimated Beginning Fund Balance	67,881	51,752	51,752	51,752	51,752		51,752		
Estimated Ending Fund Balance	\$ 51,752	\$ 51,752	\$ 51,752	\$ 51,752	\$ 51,752		\$ 51,752		

St. Landry Parish Government
Road District #1 Sales Tax Fund (151)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Sales Tax Dedication	\$ 10,877,442	\$ 10,987,048	\$ 7,595,091	\$ 3,500,000	\$ 11,095,091	1%	\$ 11,000,000	-1%	
Miscellaneous Revenue	87,500	-	-	-	-	100%	-	0%	
Interest Earned	9,778	14,000	4,788	2,394	7,182	-49%	10,000	39%	
Cancel Revenue	72,672	-	-	-	-	100%	-	0%	
Total Revenues	11,047,391	11,001,048	7,599,879	3,502,394	11,102,273	1%	11,010,000	-1%	
Expenditures									
Road Improvements	1,103,182	1,161,948	696,879	150,000	846,879	-27%	979,556	16%	
Bridge Improvements	161,484	200,000	102,742	50,000	152,742	-24%	168,834	11%	
Drainage Improvements	2,234,926	1,133,334	915,357	500,000	1,415,357	25%	1,400,000	-1%	
Tree & Debris Removal	360,014	200,000	41,956	18,000	59,956	-70%	300,000	400%	
Sales Tax Collection Fee	64,579	80,000	44,396	35,000	79,396	-1%	65,000	-18%	
Sales/Use Tax Other Expense	334,252	450,000	9,383	-	9,383	-98%	335,000	3470%	
Professional Fees	16,206	29,000	11,420	11,085	22,505	-22%	16,200	-28%	
Grant Consulting Fees	52,265	70,000	34,760	17,380	52,140	-26%	53,000	2%	
Publication Fees	-	100	-	-	-	-100%	100	#DIV/0!	
Total Expenditures	4,326,909	3,324,382	1,856,893	781,465	2,638,358	-21%	3,317,690	26%	
Other Financing Sources									
Transfer Out - Road & Bridge Fund 21	-	1,206,000	3,895,918	995,916	4,891,834	306%	1,326,444	-73%	
Transfer Out - Sinking Fund 149	5,578,000	5,604,000	3,746,500	1,876,400	5,622,900	0%	5,629,200	0%	
Transfer Out - Capital Project Fund 070	804,661	866,666	119,737	-	119,737	-86%	653,333	0%	
Total Transfer Out	6,382,661	7,676,666	7,762,156	2,872,316	10,634,472		7,608,977		
Total Financing Sources	6,382,661	7,676,666	7,762,156	2,872,316	10,634,472	39%	7,608,977	-28%	
Net change in fund balance	337,821	-	(2,019,170)	(151,387)	(2,170,557)		83,333		
Estimated Beginning Fund Balance	2,390,457	2,728,278	2,728,278	2,728,278	2,728,278		557,721		
Estimated Ending Fund Balance	\$ 2,728,278	\$ 2,728,278	\$ 709,108	\$ 2,576,891	\$ 557,721		\$ 641,054		

St. Landry Parish Government

Register of Voters (152)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027	Council Recommendations/Changes	
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Racino - Slot Machine Tax	\$ 36,091	\$ 38,540	\$ 21,344	\$ 14,970	\$ 36,314	-6%	\$ 38,880	7%	
Reimbursement - Election Expense	8,219	8,000	5,385	-	5,385	-33%	8,300	54%	
Miscellaneous Revenue	1,269	100	-	-	-	-100%	100	#DIV/0!	
Interest Earned	158	550	70	35	105	-81%	160	53%	
Cancel Revenue	250	-	-	-	-	100%	-	0%	
Total Revenues	45,987	47,190	26,799	15,005	41,804	-11%	47,440	13%	
Expenditures									
Uniforms	-	-	196	-	196	100%	-	-100%	
Registration Fees	3,919	4,000	1,000	-	1,000	-75%	4,000	300%	
Travel Expense	9,732	5,000	2,912	500	3,412	-32%	5,660	66%	
ROV Surety Bond Payment	575	275	100	100	200	-27%	275	38%	
Vehicle Insurance	4,885	9,561	859	430	1,289	-87%	5,000	288%	
Fuel Expense	494	800	570	440	1,010	26%	800	-21%	
Phone Expense	2,005	2,500	-	500	500	-80%	2,000	300%	
Office Supply Expense	6,371	4,699	3,790	1,300	5,090	8%	5,000	-2%	
Technology Expense	1,500	1,200	900	600	1,500	25%	1,200	-20%	
Dues & Subscriptions	1,417	900	1,023	-	1,023	14%	1,500	47%	
Postage & Shipping	17,857	15,200	6,611	400	7,011	-54%	17,000	142%	
Miscellaneous Expense	-	-	55	-	55	100%	-	-100%	
Vehicle Maintenance	1,969	800	3,405	1,700	5,105	538%	2,000	-61%	
Membership Dues	-	200	-	-	-	-100%	200	#DIV/0!	
Professional Fees	2,450	1,700	4,750	-	4,750	179%	2,450	-48%	
General Admin Fees	355	355	-	396	396	12%	355	-10%	
Total Expenditures	53,535	47,190	26,172	6,365	32,537	-31%	47,440	46%	
Net change in fund balance	(7,548)	-	627	8,640	9,267		-		
Estimated Beginning Fund Balance	14,409	6,862	6,862	6,862	6,862		16,128		
Estimated Ending Fund Balance	\$ 6,862	\$ 6,862	\$ 7,489	\$ 15,501	\$ 16,128		\$ 16,128		

St. Landry Parish Government

First Hospital District (155)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026						2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change		
	Balance	Original	Balance at	Remaining	Amended		Original			
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget			
Revenue										
Interest Earned	\$ 2,022	\$ 3,000	\$ 211	\$ 80	\$ 291	-90%	\$ 2,000	588%		
Misc Revenue	5,514	-	-		-	100%	-	0%		
Total Revenues	7,536	3,000	211	80	291	-90%	2,000	588%		
Expenditures										
Road Overlay Project	-	51,833	-	-	-	-100%	50,000	0%		
Bridge Repairs & Maintenance	-	-	-	-	-	100%	-	0%		
General Admin Fees	91	91	-	301	301	231%	91	-70%		
Total Expenditures	91	51,924	-	301	301	-99%	50,091	16518%		
Other Financing Souces										
Transfer Out - General Fund 11	5,514	-	-	-	-	100%	-	0%		
Transfer Out - Road & Bridge Fund 21	-	-	-	-	-	100%	-	0%		
Total Transfer Out	5,514	-	-	-	-					
Net change in fund balance	1,931	(48,924)	211	(221)	(11)		(48,091)			
Estimated Beginning Fund Balance	131,008	132,938	132,938	132,938	132,938		132,928			
Estimated Ending Fund Balance	\$ 132,938	\$ 84,014	\$ 133,149	\$ 132,717	\$ 132,928		\$ 84,837			

**St. Landry Parish Government
American Rescue Act Fund (158)**

**Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027**

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
American Rescue Funds	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ -	0%	
Interest	832	-	19		19	100%	-	-100%	
Total Revenues	832	-	19		19	100%	-	-100%	
Expenditures									
Community Safety Patrol	-	-	-	-	-	100%	-	0%	
Total Expenditures	-	-	-	-	-	100%	-	0%	
Other Financing Sources									
Transfer Out - Fund 11	-	-	1,878,893	-	1,878,893	100%	-	-100%	
Transfer Out - Fund 23	-	-	655,484	-	655,484	100%	-	-100%	
Transfer Out - Fund 146	-	-	33,434	-	33,434	100%	-	-100%	
Total Transfer Out	-	-	2,567,811	-	2,567,811	100%			
Transfer In - Fund 21	-	-	2,564,440	-	2,564,440	100%			
Total Transfer In	-	-	2,564,440	-	2,564,440	100%			
Total Financing Sources	-	-	(3,371)	-	(3,371)	100%	-	-100%	
Net change in fund balance	832	-	(3,352)	-	(3,352)		-		
Estimated Beginning Fund Balance	2,520	3,352	3,352	3,352	3,352		-		
Estimated Ending Fund Balance	\$ 3,352	\$ 3,352	\$ -	\$ 3,352	-		-		

St. Landry Parish Government
LCDBG Clearance Grant Fund (170)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Revenue									
LCDBG Grant Revenue	\$ -		\$ -	\$ 35,857	\$ 35,857	100%	\$ 484,143	0%	
Total Revenues	-	-	-	35,857	35,857	100%	484,143	0%	
Professional Fees	31,801		4,055	16,463	20,518	100%	-	0%	
LCDBG Grant Expenses	-	-	-	-	-		484,143		
Total Expenditures	31,801	-	4,055	16,463	20,518	100%	484,143	0%	
Other Financing Sources									
Transfer In- Fund 127	-	-	16,462	-	16,462	100%			
Total Transfer In	-	-	16,462	-	16,462	100%			
Net change in fund balance	(31,801)	-	12,407	19,394	31,801		-		
Estimated Beginning Fund Balance	-	(31,801)	(31,801)	(31,801)	(31,801)		-		
Estimated Ending Fund Balance	\$ (31,801)	\$ (31,801)	\$ (19,394)	\$ (12,407)	-		\$ -		

St. Landry Parish Government
Fire Insurance Fund (171)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Fire Insurance Rebate	\$ -		\$ 557,209	\$ -	\$ 557,209	100%	\$ 557,209	0%	
Total Revenues	-	-	557,209	-	557,209	100%	557,209	0%	
Expenditures									
Fire Insurance Tax Distribution	-		557,209	-	557,209	100%	557,209	0%	
Total Expenditures	-	-	557,209	-	557,209	100%	557,209	0%	
Net change in fund balance	-	-	-	-	-		-		
Estimated Beginning Fund Balance	-	-	-	-	-		-		
Estimated Ending Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		

St. Landry Parish Government

Workforce Development Board Fund (154)

Amended Budget for the Year Ending December 31, 2026 and

Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
Admin SLCC Revenue	\$ 55,683	\$ 373,152	\$ 31,338	15,669	\$ 47,006	-87%	\$ 16,414	-65%	
Adult Admin WIOA Revenue	110,604	370,565	63,265	31,633	94,898	-74%	144,445	52%	
DW - Admin WDB Revenue	114,738	231,170	29,441	14,721	44,162	-81%	144,445	227%	
Youth Admin WIOA Revenue	117,352	320,656	58,858	29,429	88,287	-72%	144,446	64%	
Adult Program WIOA Revenue	851,524	741,130	195,995	596,000	791,995	7%	1,777,794	124%	
DW - Program WDB Revenue	497,409	462,340	178,640	589,000	767,640	66%	1,458,932	90%	
Youth Program WIOA Revenue	110,625	320,656	283,652	196,874	480,526	50%	1,611,019	235%	
Adult- Program SLCC Revenue	154,757	370,566	132,159	66,079	198,238	-47%		-100%	
Youth - SLCC Revenue - WIOA	182,073	320,656	135,969	67,984	203,953	-36%		-100%	
DW - Program SLCC Revenue	221,810	231,170	144,731	72,365	217,096	-6%		-100%	
Eckerd - Revenue Admin	25,354	43,478	65,468	32,734	98,202	126%		-100%	
Eckerd - Revenue - Adult Progm	26,270	43,479	56,182	228,091	284,273	554%		-100%	
Eckerd - Rev Dislocated Worker	29,035	43,479	61,501	270,517	332,018	664%		-100%	
Eckerd - Rev - Youth Program	926,047	878,286	679,993	339,996	1,019,989	16%		-100%	
Eckerd - Prgm Dislocated Worker	476,966	295,657	300,261	150,130	450,391	52%		-100%	
SolaCC Revenue Admin	-	510,705	-	-	-	-100%		0%	
ITA - Prgm Youth - Rev	130,738	-	-	-	-	100%		0%	
ITA - Prgm Adult - Rev	519,377	-	-	-	-	100%		0%	
ITA - Prgm Dislocated - Rev	68,409	-	-	-	-	100%		0%	
OJT - Prgm Adult - Revenue	-	-	-	-	-	100%		0%	
OJT - Prgm Dislocated Worker	-	-	-	-	-	100%		0%	
OJT - Prgm Youth - Rev	-	-	-	-	-	100%		-100%	
Country Rd Inclusion Program	119,746	-	388,880	381,672	770,552	100%	729,446	#REF!	
Reimbursements	6,000	-	-	-	-	100%		0%	
Miscellaneous Income	10,750	-	-	-	-	100%		0%	
		-	-	-	-	100%		0%	
Total Revenues	4,755,266	5,557,145	2,806,330	3,082,895	5,889,225	6%	6,026,941	2%	

St. Landry Parish Government
Workforce Development Board Fund (154)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council
	Report	Adopted	Actual	Estimated		% Change	Proposed	% Change	Recommendations/Changes
	Balance	Original	Balance at	Remaining	Amended		Original		
	12/31/2025	Budget	8/31/2026	Balance	Budget		Budget		
Expenditures									
Salaries & Benefits	431,289	1,173,365	500,391	280,916	781,307	-33%	1,386,409	-100%	
Rent & Utilities	4,569	129,750	90,930	45,000	135,930	5%	108,440	-100%	
Telephone & Postage	6,559		44,254	25,000			32,618	0%	
Meeting Expenses	2,000	14,965	4,864	3,000	7,864	-47%	14,965	-100%	
Office Supplies and Computer Expense	6,459	135,850	62,289	30,000	92,289	-32%	202,900	-100%	
Miscellaneous	5,500	28,000	6,813	3,000	9,813	-65%	32,851	-100%	
Attorney Fees	-	12,100	1,125	500	1,625	-87%	12,100	-100%	
Travel Staff	8,012	36,637	15,962	8,000	23,962	-35%	36,637	-100%	
Janitorial & Building Maintenance	1,017	54,950	60,967	32,000	92,967	69%	90,755	-100%	
Equipment Maintenance & Repairs	-	12,500	15,408	8,500	23,908	91%	29,500	-100%	
Dues & Subscriptions	8,010	52,450	65,519	35,000	100,519	92%	25,000	-100%	
Auditing & Accounting Services	10,000	14,000	7,500	4,000	11,500	-18%		-100%	
Insurance	7,278	15,850	23,451	13,000	36,451	130%	20,000	-100%	
Trainings	-	54,400	28,741	15,000	43,741	-20%	25,000	-100%	
Advertising	-	-	109	25	134	100%	-	-100%	
Equipment purchase	282	-	-	45,000	45,000	100%	-	-100%	
Special Projects	-	743,176	-	-	-	-100%	1,036,888	0%	
Total Operating Expenses	490,975	2,477,993	928,323	547,941	1,407,009	-43%	3,054,063	117%	
Adult Program-Supportive Services	955,184	460,222	222,504	120,000	342,504	-26%	738,897	116%	
SLCC - Adult Admin	200,742	159,098	134,131	125,000	259,131	63%	72,743	-72%	
Eckerd - Adult Admin	479,137	480,742	341,639	200,000	541,639	13%	-	-100%	
SoLaCC Admin	-	33,411	388,880	381,672	770,552	2206%	729,446	-5%	
Total Adult Program - Admin Expenses	1,635,063	1,133,473	1,087,155	826,672	1,913,827	69%	1,541,086	-19%	

St. Landry Parish Government
Workforce Development Board Fund (154)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

Proposed Budget for the Year Ending December 31, 2027									
	2025	2026					2027		Council
	Report	Adopted	Actual	Estimated			Proposed		Recommendations/Changes
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
DW-Supportive Services	437,968	346,019	73,824	25,000	98,824	-71%	529,466	436%	
SLCC - Dislocated Worker Admin	251,041	159,098	152,905	75,000	227,905	43%	74,069	-68%	
Eckerd - Dislocated Worker Admin	588,302	418,619	133,564	180,000	313,564	-25%	-	-100%	
Total Dislocated Worker - Admin Expenses	1,277,311	923,736	360,293	280,000	640,293	-31%	603,535	-6%	
Youth Program-Supportive Services	483,958	457,825	271,837	70,000	341,837	-25%	755,509	121%	
SLCC - Youth Admin	198,046	159,098	133,564	125,000	258,564	63%	72,748	-72%	
Eckerd - Youth Admin	540,480	405,020	357,143	200,000	557,143	38%		-100%	
Total Youth Program - Admin Expenses	1,222,484	1,021,943	762,544	395,000	1,157,544	13%	828,257	-28%	
Other Financing Souces									
Transfer Out - Fund 175	1,547	-	-	-	-	100%	-	0%	
Total Transfer Out	1,547	-	-	-	-		-		
Total Expenditures	4,627,378	5,557,145	3,138,314	2,049,613	5,118,673	-8%	6,026,941	18%	
Net change in fund balance	127,888	-	(331,984)	1,033,282	770,552		-		
Estimated Beginning Fund Balance	244,221	372,109	372,109	372,109	372,109		1,142,661		
Estimated Ending Fund Balance	\$ 372,109	\$ 372,109	\$ 40,125	\$ 1,405,390	\$ 1,142,661		\$ 1,142,661		

St. Landry Parish Government
Affordable Connectivity Outreach Grant Program Fund (175)
Amended Budget for the Year Ending December 31, 2026 and
Proposed Budget for the Year Ending December 31, 2027

	2025	2026					2027		Council Recommendations/Changes
	Report	Adopted	Actual	Estimated			Proposed		
	Balance	Original	Balance at	Remaining	Amended		Original	%	
	12/31/2025	Budget	8/31/2026	Balance	Budget	% Change	Budget	Change	
Revenue									
ACP Grant Revenue	\$ -		\$ -	\$ -	\$ -	100%	\$ -	0%	
Total Revenues	-	-	-	-	-	100%	-	0%	
ACP Grant Expenses	-		-	-	-	100%	-	0%	
Total Expenditures	-	-	-	-	-	100%	-	0%	
Other Financing Sources									
Transfer In- Fund 154	1,547	-		-	-	100%			
Total Transfer In	1,547	-	-	-	-	100%			
Transfer out- Fund 154	150	-		-	-	100%			
Total Transfer Out	150	-	-	-	-	100%			
Net change in fund balance	1,397	-	-	-	-		-		
Estimated Beginning Fund Balance	1,397	-	-	-	-		-		
Estimated Ending Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		

St. Landry Parish Government
Community Action Agency Fund (156)
Amended Budget for the Year Ending December 31, 2025 and
Proposed Budget for the Year Ending December 31, 2026

	2024	2025						2026		Council
	Report	Adopted	Actual	Estimated				Proposed		Recommendations/Changes
	Balance	Original	Balance at	Remaining	Amended			Original	%	
	12/31/2024	Budget	8/31/2026	Balance	Budget	%		Budget	Change	
						Change				
Revenue										
CSBG Grant Revenue	\$ 507,655	\$ 420,884	\$ 281,142	\$ 139,740	\$ 420,882	0%	\$ 361,619	0%		
LIHEAP Grant Revenue	135,213	163,233	61,834	101,398	163,232	0%	104,512	0%		
SCP Grant Revenue	345,317	379,935	208,413	171,521	379,934	0%	377,435	0%		
Title 19 & Section 18 Grant Revenue	236,404	150,344	127,519	22,824	150,343	0%	201,250	0%		
Other Revenues/CAA Community Fund	1,046	-	-	-	-	100%	-	0%		
Total Revenues	1,225,635	1,114,396	678,908	435,483	1,114,391	0%	1,044,816	0%		
Expenditures										
CSBG Program Expenses	508,092	420,884	325,926	94,957	420,883	0%	361,619	0%		
LIHEAP Program Expenses	142,625	163,233	105,231	58,002	163,233	0%	104,512	0%		
SCP Program Expenses	342,356	379,935	208,887	171,048	379,935	0%	377,435	0%		
TITLE 19 Sec 18 Program Expenses	340,978	150,344	238,416	84,997	323,413	115%	201,250	0%		
Other Expenses/CAA Community Fund	10	-	654	-	654	100%	-	0%		
Total Expenditures	1,334,061	1,114,396	879,114	409,004	1,288,118	16%	1,044,816	0%		
Net change in fund balance	(108,426)	-	(200,206)	26,479	(173,727)		-			
Estimated Beginning Fund Balance	282,153	173,727	173,727	173,727	173,727		\$ -			
Estimated Ending Fund Balance	\$ 173,727	\$ 173,727	\$ (26,479)	\$ 200,206	-		\$ -			