

AGENDA
ST. LANDRY PARISH COUNCIL
SPECIAL MEETING —THURSDAY AUGUST 12, 2021—6:00PM
OLD CITY MARKET, 131 W. BELLEVUE ST.
OPELOUSAS, LOUISIANA

- I. CALL TO ORDER
- II. PLEDGE AND INVOCATION (Councilwoman Vivian Olivier)
- III. ROLL CALL
- IV. ITEMS FOR DISCUSSION:

ADOPT ORDINANCE NO. 2021-014

AN ORDINANCE TO AMEND THE 2021 OPERATING BUDGET FOR ST.
LANDRY PARISH GOVERNMENT

Date Introduced: July 22, 2021

WHEREAS, the 2021 St. Landry Parish Operating Budget, herein attached, is hereby amended to reflect the detailed amended estimate of revenues and expenses for the fiscal year beginning January 1, 2021, and ending December 31, 2021, being the same is hereby adopted to serve as an amended operating Budget of Revenues and Expenses for the Parish of St. Landry during the said period.

BE IT ORDAINED BY THE COUNCIL OF THE ST. LANDRY PARISH GOVERNMENT THAT:

Section 1. The attached, detailed AMENDED estimate of revenues for the fiscal year beginning January 1, 2021, and ending December 31, 2021, is hereby adopted to serve as an amended operating Budget of Revenues for the Parish of St. Landry during the said period.

Section 2. The attached, detailed AMENDED estimate of expenditures by department for fiscal year beginning January 1, 2021, and ending December 31, 2021, is hereby adopted to serve as an amended operating Budget of Expenditures for the Parish of St. Landry during the said period.

Section 3. The adoption of the Amended Operating Budget of Expenditures being the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 4. Amounts are available for expenditures only to the extent included within the 2021 Budget.

Section 5. An intergovernmental agreement between Parish Government and all entities requesting funding through the State and Local Coronavirus Fiscal Recovery Funds shall be entered into prior to releasing appropriated funds. The intergovernmental agreements shall include compliance procedures promulgated by the parish administration.

V. ADJOURN

	Jul 1 - 7				Jul 8 - 14				%change	
	n pos	%pos	total tests	test/10k residents	n pos	%pos	total tests	test/10k residents	%pos	tests/10k residents
State	3601	6.3%	57265	123	6427	8.7%	74098	159	38.1%	29.4%
Region 1	629	4.5%	14050	157	1218	7.2%	16987	190	60.0%	20.9%
Jefferson	327	5.3%	6219	143	563	7.6%	7387	170	43.4%	18.8%
Orleans	256	3.7%	6937	178	565	6.5%	8684	223	75.7%	25.2%
Plaquemines	9	4.1%	222	95	35	11.7%	298	127	185.4%	34.2%
St. Bernard	37	5.5%	672	147	55	8.9%	618	135	61.8%	-8.0%
Region 2	525	7.1%	7408	109	928	9.1%	10257	151	28.2%	38.5%
Ascension	121	13.2%	921	76	229	16.2%	1418	117	22.7%	54.0%
East Baton Rouge	320	6.9%	4610	104	558	9.3%	5985	135	34.8%	29.8%
East Feliciana	9	0.9%	956	490	13	0.9%	1498	768	0.0%	56.7%
Iberville	33	10.3%	322	98	59	14.5%	408	124	40.8%	26.7%
Point Coupee	8	4.3%	185	83	22	5.4%	407	184	25.6%	120.0%
West Baton Rouge	23	11.0%	209	81	37	13.8%	268	104	25.5%	28.2%
West Feliciana	11	5.4%	205	133	10	3.7%	273	178	-31.5%	33.2%
Region 3	416	9.2%	4510	112	655	11.2%	5871	146	21.7%	30.2%
Assumption	13	11.4%	114	50	18	12.0%	150	66	5.3%	31.6%
Lafourche	113	8.5%	1327	135	156	11.5%	1356	138	35.3%	2.2%
St. Charles	102	12.9%	792	150	135	13.4%	1011	192	3.9%	27.7%
St. James	10	5.0%	200	94	25	10.4%	240	112	108.0%	20.0%
St. John the Baptist	38	6.5%	588	135	54	5.4%	1000	230	-16.9%	70.1%
St. Mary	54	9.0%	599	116	105	13.0%	808	156	44.4%	34.9%
Terrebonne	86	9.7%	890	79	162	12.4%	1306	116	27.8%	46.7%
Region 4	549	6.5%	8404	139	1007	9.9%	10209	168	52.3%	21.5%
Acadia	44	4.6%	948	152	83	7.6%	1092	175	65.2%	15.2%
Evangeline	20	3.6%	561	167	35	5.7%	614	183	58.3%	9.4%
Iberia	92	8.6%	1064	146	152	11.6%	1311	180	34.9%	23.2%
Lafayette	223	6.3%	3528	147	424	10.5%	4048	169	66.7%	14.7%
St. Landry	66	6.7%	989	119	104	7.3%	1416	170	9.0%	43.2%
St. Martin	56	9.8%	574	107	101	14.3%	707	132	45.9%	23.2%
Vermilion	48	6.5%	740	124	108	10.6%	1021	171	63.1%	38.0%
Region 5	114	4.9%	2324	77	150	5.3%	2827	94	8.2%	21.6%
Allen	9	3.6%	251	98	10	3.1%	323	126	-13.9%	28.7%
Beauregard	21	6.8%	311	85	20	7.8%	258	70	14.7%	-17.0%
Calcasieu	65	4.4%	1494	75	101	5.1%	1966	98	15.9%	31.6%
Cameron	3	13.6%	22	32	4	10.5%	38	55	-22.8%	72.7%
Jefferson Davis	16	6.5%	246	78	15	6.2%	242	77	-4.6%	-1.6%
Region 6	135	3.3%	4126	135	289	5.3%	5509	181	60.6%	33.5%
Avoyelles	16	1.5%	1053	258	52	4.9%	1073	262	226.7%	1.9%
Catahoula	5	5.9%	85	86	7	7.0%	100	101	18.6%	17.6%
Concordia	2	2.6%	77	38	20	16.5%	121	60	534.6%	57.1%
Grant	9	4.5%	201	90	14	5.7%	246	110	26.7%	22.4%
LaSalle	15	4.5%	332	222	33	11.2%	294	197	148.9%	-11.4%
Rapides	77	3.7%	2062	157	143	4.4%	3236	246	18.9%	56.9%
Vernon	11	5.5%	202	40	18	7.9%	230	45	43.6%	13.9%
Winn	0	0.0%	114	79	2	1.0%	209	144		83.3%
Region 7	246	4.1%	6096	112	530	6.9%	7743	143	68.3%	27.0%
Bienville	3	1.3%	226	165	4	2.5%	159	116	92.3%	-29.6%
Bossier	59	4.7%	1267	100	160	8.1%	1970	156	72.3%	55.5%
Caddo	119	3.8%	3164	127	252	6.4%	3923	158	68.4%	24.0%
Claiborne	3	2.9%	103	64	11	6.4%	172	106	120.7%	67.0%
DeSoto	2	1.2%	175	64	15	6.0%	251	92	400.0%	43.4%
Natchitoches	6	2.0%	299	77	23	6.9%	335	86	245.0%	12.0%
Red River	5	3.7%	135	157	4	2.9%	141	164	-21.6%	4.4%
Sabine	11	5.7%	193	80	18	6.8%	264	110	19.3%	36.8%

St landry Parish government Mail - Parish Percent Positivity Change

Webster	38	7.2%	534	135	43	8.2%	528	133	13.9%	-1.1%
Region 8	224	6.1%	3688	104	339	6.9%	4933	140	13.1%	33.8%
Caldwell	0	0.0%	113	113	2	3.4%	59	59		-47.8%
East Carroll	2	2.6%	76	105	1	1.3%	77	107	-50.0%	1.3%
Franklin	28	6.0%	465	229	23	2.6%	874	430	-56.7%	88.0%
Jackson	2	2.6%	76	48	17	7.5%	227	143	188.5%	198.7%
Lincoln	20	6.1%	328	69	13	4.2%	308	65	-31.1%	-6.1%
Madison	5	5.9%	85	74	13	9.4%	139	121	59.3%	63.5%
Morehouse	21	8.3%	253	97	48	11.2%	427	164	34.9%	68.8%
Ouachita	112	6.7%	1671	107	179	8.3%	2146	137	23.9%	28.4%
Richland	9	3.8%	235	115	17	5.2%	327	160	36.8%	39.1%
Tensas	0	0.0%	8	17	0	0.0%	21	45		162.5%
Union	17	6.2%	275	122	18	7.8%	230	102	25.8%	-16.4%
West Carroll	8	7.8%	103	92	8	8.2%	98	88	5.1%	-4.9%
Region 9	763	11.5%	6659	115	1311	13.4%	9762	169	16.5%	46.6%
Livingston	271	18.3%	1487	108	272	16.6%	1635	118	-9.3%	10.0%
St. Helena	5	4.8%	105	101	14	10.1%	139	134	110.4%	32.4%
St. Tammany	316	9.6%	3309	131	600	11.9%	5040	200	24.0%	52.3%
Tangipahoa	109	9.9%	1100	84	324	16.1%	2017	155	62.6%	83.4%
Washington	62	9.4%	658	142	101	10.8%	931	200	14.9%	

American Rescue Act	2021
SR	Amended
Fund 158	Budget
Revenue & Other Sources	
Revenue	7,975,812
Total Revenue & Other Sources	7,975,812
Expenses & Other Uses	
Jail Expansion and Trustee Dorm Purchase - Allowable Category 1	2,755,985
Parish Prisoners - Allowable Category 1	667,526
Courthouse Improvements - Allowable Category 1	250,000
Old City Market Improvements - Allowable Category 1	125,000
3rd Floor Courtroom Improvements - Allowable Category 1	200,000
Yam, Delta & Ag Arena Improvements - Allowable Category 1	300,000
Liberty Theater Improvements - Allowable Category 1	250,000
Nonprofits-Allowable Category 1	50,000
Consolidated PG Offices-New Building Purchase-Allowable Category 1	500,000
Tax Assessor-Office COVID Related Upgrades - Allowable Category 1	125,000
Agency Nursing & Staff and COVID Testing - Allowable Category 2	294,443
Revenue Shortfall Parish - Allowable Category 3	554,131
St. Landry Parish DA Revenue Shortfall - Allowable Category 3	300,000
27th JDC Judges Revenue Shortfall - Allowable Category 3	30,802
Eunice City Court Revenue Shortfall - Allowable Category 3	62,925
Eunice City Marshall Revenue Shortfall - Allowable Category 3	75,000
Opelousas City Marshall Revenue Shortfall - Allowable Category 3	150,000
Opelousas City Court Revenue Shortfall - Allowable Category 3	150,000
Sewer Improvements - Allowable Category 4	1,135,000
Total Expense & Other Uses	7,975,812
Net change in fund balance	-
Estimated Beginning Fund Balance	-
Estimated Ending Fund Balance	-

Category 1-To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality

Category 2-To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers

Category 3-For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency

Category 4-To make necessary investments in water, sewer, or broadband infrastructure